# Red Oak Independent School District Red Oak Middle School 2023-2024 Campus Improvement Plan



## **Mission Statement**

#### The Mission of Red Oak ISD:

#### 4 Talons of the Hawk

**Exhibits Academic Readiness: 1% Better Daily & Love Tough** 

Seeks Opportunities and Challenges of Learning: Growth, Resilience, Integrity, Tenacity (G.R.I.T.)

Demonstrates Fair, Respectful, and Well-Rounded Characteristics: Respect, Encourage, Appreciate, Communicate, Honor (R.E.A.C.H.)

**Leaves a Legacy Through Service: "We Before Me"** 

## Vision

The Vision of Red Oak ISD:

"Realizing Our Individual Students' Dreams"

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# **Comprehensive Needs Assessment**

## **Demographics**

#### **Demographics Summary**

Red Oak Middle, serves the communities of Red Oak, Ovilla, Glenn Heights, Oak Leaf, and Pecan Hill in Ellis county. Red Oak Middle School educates approximately 1,546 students across grades 6 - 8. The student body is 34.1 % African American, 40.6% Hispanic, 20.7% White, 0.3% American Indian, 0.5% Asian, 1.0% Pacific Islander, and 3.1% two or more races. 63.2% of Red Oak Middle School students are identified as economically disadvantaged.

School 2022-2023 attendance rate was 94.5%. The following trends identified:

Six Weeks	Attendance Rate
1st	95.4%
2nd	93.7%
3rd	93.5%
4th	95.2%
5th	94.6%
6th	94.3%

Data used from 2022 - 2023 School Year

#### **Demographics Strengths**

Red Oak Middle School continues to become more diverse and provides our students with the opportunity to develop an understanding for others on a local, state, national and global level. The overall 2022 accountability rating was a "B", indicating there are academic strengths exhibited by our students as a whole.

#### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1 (Prioritized):** Red Oak Middle School Attendance for the 2022 - 2023 school year was 94.5%. The State expectation is 97.5% **Root Cause:** Student Motivation to come to school Shifting parent views towards the importance of school. Lack of School incentives to motivate students to come to school. Lack of proper systems to monitor and work with students who are experiencing attendance issues.

## **Student Learning**

#### **Student Learning Summary**

In 2023, Campus STAAR Data:

Overall Score: 60

Student Achievement: 70 School Progress: 57 Closing the Gaps: 38

In our preliminary data, When comparing Red Oak Middle School to state and regional scores, we have identified the following:

- 6th RLA 5 points below state and 6 points below region
- 7th RLA 2 points below state and 3 points below region
- 8th RLA 3 points below state and 4points below region
- 6th Math 2points below state and 3 points below region
- 7th Math 5 points below state and 6 points below region
- 8th Math 3 points below state and 3 points below region
- Algebra we had less students in DID NOT MEET category than the state, Approaches 9% (State 33%); Meets 25% (State 21%); and Masters 65% (State 24%)
- 8th Science 2 points below state and 2 points below region
- 8th SS 1 point below state and 2points below region

In our preliminary data, When comparing Red Oak Middle School to state and regional ECR scores, we have identified the following:

- 6th grade 2% below state and 3% below region
- 7th grade 0.42% below state and 0.60% below region
- 8th grade 1% below state and 2% below region

Red Oak Middle School is below state and region scores.

- 6th average ECR score was 2.75 pts
- 7th average ECR score was 4.07 pts
- 8th average ECR score was 3.67 pts

#### **Student Learning Strengths**

Algebra we had less students in Did Not Meet category than the state, Approaches 9% (State 33%); Meets 25% (State 21%); and Masters 65% (State 24%) High participation in MAP testing
Growth in Math and Reading (>1-3%)
Teachers used MAP data to make progress towards student growth
Using MAP data for interventions

#### **Problem Statements Identifying Student Learning Needs**

**Problem Statement 1 (Prioritized):** Red Oak Middle School is identified for Targeted Support and Improvement (2022 Federal Accountability). **Root Cause:** The following areas scored below the ESSA target scores: White Students: Academic Achievement in Reading, Academic Growth in Mathematics and, Student Success.

**Problem Statement 2 (Prioritized):** According to STAAR Data Red Oak Middle School students still have gaps in their learning. **Root Cause:** Student motivation Still a need for closing the gaps. Students not understanding the "why" of what they are learning. Students not understanding their data and how to use that data to set learning goals.

### **School Processes & Programs**

#### **School Processes & Programs Summary**

For the 2022 - 2023 school year Red Oak Middle school is around 150% over capacity. To help with the overcrowding two major changes occurred for the 2023 - 2024 school:

- The majority of 8th grade core content classes were moved to the CTE building.
- We went to a transition bell schedule. 8th grade is dismissed 5 minutes earlier than 6 and 7 grade.

For the school year 2022 - 2023 their were 11,023 referrals written. Of those 11,023 referrals 6,193 of them were tardies. Of the 11, 023 referrals, there were 121 students with 5-30 discipline assignments

For 2022 - 2023 school year our Special programs participation was as follows:

Group	Percentage
Economically Disadvantaged	63
ELS/EBs	15
Special Education	15
Homeless	.91
GT	8
AP	0
At Risk	63
Dyslexia	9

Students served through Special Education have increased on a yearly basis, and have more than doubled in the past decade. Since the 2012 - 2013 school year to the 2022 - 2023 school year, Red Oak Middle School population has grown from 7.7% - 15.4%

Dyslexia: Students served through dyslexia have remained relatively stable over the past 10 years, with fluctuations with 1-2%.

GT: Students served in GT programming has declined in recent years, with 7.6% served in 2022-23. The highest percentage in the past decade was in 2014-15, with 11.4% being served.

504: Students served in 504 have remained relatively stable over the past 6 years of data, with ranges of 9.3 to 11.7%.

EB/ESL/Bilingual: EB student rates have raised by 11% over the past decade, from 4% to 15% served.

#### **School Processes & Programs Strengths**

- PBIS and Restorative Practices
- Restorative Circles
- Mentors
- Student Success Counselors
- Consistent expectations and management
  - TEA TLC webinars as a starting part.
- Proper reporting and de-escalation
- SEL lessons

#### **Problem Statements Identifying School Processes & Programs Needs**

**Problem Statement 1:** For the 2022 - 2023 School Year we had 6,193 tardies **Root Cause:** 2022 - 2023 was the first year that we implemented using Tardy Kiosks to track tardies instead of depending on teachers to put the tardies in. Overcrowding hallways. Lack of motivation on students to get to class.

**Problem Statement 2:** In the last decade our Special Education population has grown, but STAAR Scores show that they are not making a years growth in their learning. **Root**Cause: Understaff in Special Education. More training needed for general education teachers on how to work with students that have learning disabilities.

## **Perceptions**

#### **Perceptions Summary**

The key takeaways from our 2022 - 2023 staff and parent communication feedback surveys were:

- Teachers prefer contacting parent via email and Skyward
- Teachers feel verbal conversations are time consuming
- Parents want more communication from teachers
- Even split for contact between every other week, as needed, and/or weekly
- Most parents prefer emails.

#### **Perceptions Strengths**

• Community believes academics is a major focus

#### **Problem Statements Identifying Perceptions Needs**

**Problem Statement 1:** Parents of Red Oak Middle School have indicated they do not feel that teachers communicate frequently enough about classroom instruction and their students progress. **Root Cause:** Large population size has made frequent communication more time consuming for staff.

# **Priority Problem Statements**

Problem Statement 1: Red Oak Middle School Attendance for the 2022 - 2023 school year was 94.5%. The State expectation is 97.5%

**Root Cause 1**: Student Motivation to come to school Shifting parent views towards the importance of school. Lack of School incentives to motivate students to come to school. Lack of proper systems to monitor and work with students who are experiencing attendance issues.

**Problem Statement 1 Areas**: Demographics

Problem Statement 2: According to STAAR Data Red Oak Middle School students still have gaps in their learning.

Root Cause 2: Student motivation Still a need for closing the gaps. Students not understanding the "why" of what they are learning. Students not understanding their data and how to use that data to set learning goals.

Problem Statement 2 Areas: Student Learning

Problem Statement 3: Red Oak Middle School is identified for Targeted Support and Improvement (2022 Federal Accountability).

Root Cause 3: The following areas scored below the ESSA target scores: White Students: Academic Achievement in Reading, Academic Growth in Mathematics and, Student Success.

**Problem Statement 3 Areas**: Student Learning

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Campus goals
- HB3 CCMR goals
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)
- Covid-19 Factors and/or waivers for Assessment, Accountability, ESSA, Missed School Days, Educator Appraisals, etc.
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data
- Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Accountability Distinction Designations
- Federal Report Card and accountability data
- RDA data
- Alternative Education Accountability (AEA) data
- Local Accountability Systems (LAS) data
- Community Based Accountability System (CBAS)

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Postsecondary college, career or military-ready graduates including enlisting in U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant information
- PSAT
- Local benchmark or common assessments data

- Observation Survey results
- State-developed online interim assessments
- Grades that measure student performance based on the TEKS

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Migrant/non-migrant population including performance, progress, discipline, attendance and mobility data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- Section 504 data
- Homeless data
- Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data
- Dual-credit and/or college prep course completion data
- · Pregnancy and related services data

#### **Student Data: Behavior and Other Indicators**

- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records
- Tobacco, alcohol, and other drug-use data
- Student surveys and/or other feedback
- Class size averages by grade and subject
- · School safety data
- Enrollment trends

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- T-TESS data
- · T-PESS data

#### Parent/Community Data

- Parent engagement rateCommunity surveys and/or other feedback

#### **Support Systems and Other Data**

- Organizational structure data Communications data

- Capacity and resources dataBudgets/entitlements and expenditures data

# Goals

Goal 1: Academics: Develop critical thinkers that will transcend college and career goals by excelling in the 4 Talons.

Performance Objective 1: Develop students who are college, career, and military ready that possess the academic skills for post-secondary success.

Summative Evaluation: Significant progress made toward meeting Objective

Next Year's Recommendation: Keep with goal

Strategy 1 Details		Rev	iews	
Strategy 1: Every Red Oak Middle School 7th grader will take Career Readiness.		Formative		Summative
<b>Evidence that Demonstrates Success:</b> Every Student will pass Career Readiness with a 70%.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Counselors Career Readiness Teachers	55%	85%	100%	-
ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
Strategy 2 Details		Rev	iews	
Strategy 2: Red Oak Middle School will use Hawk 101 to introduce our 6 - 8 graders to the CTE programs and pathways		Formative		Summative
that are offered at Red Oak High School.	Dec	Feb	Apr	June
Evidence that Demonstrates Success: Students will score 80% or above on a project that shows they understand the importance of career pathways.  Staff Responsible for Monitoring: Assistant Principal of Instruction Counselor over HAWK 101 Hawk 101 Committee Director of Career and Technical Education Hawk 101 Teachers.	30%	45%	55%	<b>→</b>
TEA Priorities: Connect high school to career and college				
5				

Strategy 3 Details		Rev	views	
Strategy 3: Every 8th Grader at Red Oak Middle School will participate in the PSAT		Formative		
Evidence that Demonstrates Success: That every student participates or is given the oportunity to participate.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Assistant Principal of Testing. Counselors	100%	100%	100%	<b>-</b>
TEA Priorities:				
Connect high school to career and college				
Strategy 4 Details		Rev	views	
Strategy 4: After Taking the PSAT, 8th graders will be introduced to the APP Bigfuture School during Hawk 101	Formative			Summative
<b>Evidence that Demonstrates Success:</b> 100% of 8th graders will download the APP and show 90% mastery in navigating their pathway.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Assistant Principal of Instruction Assistant Principal of Testing Counselor over Hawk 101 Hawk 101 Committee Teachers	N/A	N/A	15%	$\rightarrow$
<b>TEA Priorities:</b> Build a foundation of reading and math, Connect high school to career and college				
No Progress Continue/Modify	X Discon	tinue		

Goal 1: Academics: Develop critical thinkers that will transcend college and career goals by excelling in the 4 Talons.

**Performance Objective 2:** Equip students to be well-rounded with interpersonal skills to manage day-to-day challenges.

Dec 25%	Feb 30%	Apr 80%	Summative June
			June
	Rev	views	1
Formative			Summative
Dec	Feb	Apr	June
5%	5%	40%	$\rightarrow$
	Rev	riews	
	Formative		Summative
Dec	Feb	Apr	June
N/A	N/A	40%	$\rightarrow$
	Dec	Formative Dec Feb  Rev Formative Dec Feb	Dec Feb Apr  Sw 40%  Reviews  Formative  Dec Feb Apr  N/A N/A

Strategy 4 Details		Rev	iews		
Strategy 4: Students will use Suite 360 Social Emotional Learning once a week in Hawk 101		Formative		Summative	
Evidence that Demonstrates Success: Students will score 80% or higher on the quizzes at the end of each lesson.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Counselor over Hawk 101 Hawk 101 Committee Teachers	55%	60%	100%	<b>→</b>	
ESF Levers: Lever 3: Positive School Culture					
Strategy 5 Details	Reviews				
<b>Strategy 5:</b> Students will participate in Suite 360 Intervention Lessons while in ISS, Detention and Saturday School.	Formative			ns while in ISS, Detention and Saturday School. Formative	Summative
<b>Evidence that Demonstrates Success:</b> Students will score 80% or higher on the quizzes that follow each intervention lesson.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Student Success Counselors Assistant Principals ISS Paras	10%	45%	90%	$\rightarrow$	
ESF Levers: Lever 3: Positive School Culture					
No Progress Continue/Modify	X Discon	tinue			



Goal 1: Academics: Develop critical thinkers that will transcend college and career goals by excelling in the 4 Talons.

Performance Objective 3: Engage students in meaningful learning that includes a variety of instructional strategies.

Strategy 1 Details		Reviews		
Strategy 1: Core content teachers will participate in weekly Professional Learning Communities.		Formative		Summative
<b>Evidence that Demonstrates Success:</b> Teachers will answer the 4 PLC Questions and include that information into their weekly lesson plans.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Assistant Principal of Instruction Instructional Coaches Principal Teachers	50%	75%	100%	$\rightarrow$
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy				

Strategy 2 Details		Rev	iews	
Strategy 2: Students who score Approaches, barley Meets and barley Masters on last years STAAR as well as CBAs will be		Formative		Summative
invited to Thursday Night Lights starting in October. One group of students will attend October - the first two weeks in January. The second group of students will attend the third week of January - the first week of April. The first Thursday of	Dec	Feb	Apr	June
the month will be Math. The second Thursday of the month will be RLA. The third Thursday of the month will be Science.  The fourth Thursday of of the month will be Social Studies.	5%	5%	10%	4
Evidence that Demonstrates Success: Students that are invited scores will make one years growth on STAAR.				
Staff Responsible for Monitoring: Assistant Principal of Instruction Instructional Coaches Core Content Grade Level Teams Principal Teachers  TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective				
Instruction - Targeted Support Strategy - Additional Targeted Support Strategy  Strategy 3 Details		Rev	iews	
Strategy 3: Students who did not pass the STARR in Reading, Math and 5th Grade Science will be placed in Acceleration		Formative		Summative
Instruction towards Mastery (AIM) classes for a semester.	Dec	Feb	Apr	June
Evidence that Demonstrates Success: Students in the AIM classes will grow by one year in the content that they attend AIM.  Staff Responsible for Monitoring: Assistant Principal of Instruction AIM Teachers Principal.	20%	50%	70%	X
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy				

Strategy 4 Details		Rev	iews	
Strategy 4: Zeros Aren't Allowed Program (ZAP) will be offered every day during lunch and on Monday, Tuesday,		Formative		Summative
Wednesday, and Thursday mornings before school; as well as, Monday, Tuesday, and Thursday afterschool for students who understand the concepts being taught, but are not doing the work.	Dec	Feb	Apr	June
Evidence that Demonstrates Success: Failure rates will be below 10% each six weeks for 95% of our teachers Staff Responsible for Monitoring: Counselor over ZAP Assistant Principal over Instruction Principal Teachers	5%	30%	65%	$\rightarrow$
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy				
Strategy 5 Details	Reviews			
Strategy 5: Red Oak Middle School Teachers will be trained in the following instructional strategies: Framing the		Formative		Summative
Lesson, Working in the Power Zone, Frequent Small - Group, Purposeful Talk About Learning, Recognizing and Reinforcing and Write Critically.	Dec	Feb	Apr	June
Evidence that Demonstrates Success: 90% of teachers will use these strategies weekly in their class instruction.  Staff Responsible for Monitoring: Principal Assistant Principals Instructional Coaches Teachers	5%	5%	40%	×
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy				

Strategy 6 Details		Rev	iews	
Strategy 6: All students will write in all of their classes using the Red Oak Middle School Writing Rubric.		Formative		Summative
Evidence that Demonstrates Success: Students will be able to score 4/5 on the Red Oak Middle School Writing Rubric.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Assistant Principal of Instruction Instructional Coaches Teachers Principal Teachers	5%	5%	35%	$\rightarrow$
TEA Priorities: Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy				
No Progress Continue/Modify	X Discon	tinue		

Goal 2: Human Resources: Intentional progress to hire and retain high-quality staff to ensure best learning.

Performance Objective 1: Attract, engage, and retain top talent through competitive compensation packages.

Summative Evaluation: Significant progress made toward meeting Objective

Next Year's Recommendation: Keep

Strategy 1 Details	Reviews			
Strategy 1: Provide teachers opportunities to earn extra money via working Detention, Saturday School, Thursday Night		Formative		Summative
Lights, Mentors and Teachers of record.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Assistant Principal in charge of Duties Principal Teachers	50%	65%	100%	<b>→</b>
ESF Levers: Lever 2: Strategic Staffing, Lever 3: Positive School Culture				
No Progress Continue/Modify	X Discon	tinue		

Goal 2: Human Resources: Intentional progress to hire and retain high-quality staff to ensure best learning.

Performance Objective 2: Foster a supportive and inclusive work environment through differentiated strategies that promotes employee retention.

Strategy 1 Details		Rev	iews	
Strategy 1: Teachers who have been at Red Oak Middle School two years or less will be assigned a mentor and will meet		Formative		Summative
with that mentor at least once a month.  Evidence that Demonstrates Success: 100% Monthly meeting between mentor and mentee  Staff Responsible for Monitoring: Assistant Principal of Instruction  Instructional Media Specialist.  Mentors	Dec 20%	Feb 65%	Apr 100%	June
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture				
Strategy 2 Details	Reviews			
Strategy 2: Red Oak Middle School teachers and staff will participate in Thankful Thursdays twice a month to recognize		Formative		Summative
the work that they are doing.	Dec	Feb	Apr	June
Evidence that Demonstrates Success: Thankful Thursdays will occur twice a month Staff Responsible for Monitoring: Campus Secretary Sunshine Committee	25%	50%	50%	<b>→</b>
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture				
Strategy 3 Details		Rev	iews	
Strategy 3: As part of our schoolwide PBIS program, teacher' will be given Caught Being Good Cards, which will make		Formative		Summative
them eligible for prizes each week and six weeks.	Dec	Feb	Apr	June
Evidence that Demonstrates Success: 100% of staff will be given at least one card once a six weeks.  Staff Responsible for Monitoring: Assistant Principal over PBIS  PBIS Committee  Teachers	20%	15%	25%	$\rightarrow$

Strategy 4 Details		Reviews			
Strategy 4: First and Second year teachers will participate in a once a month new to teaching professional development.		Formative		Summative	
Evidence that Demonstrates Success: 100% of first and second year teachers will attend the monthly trainings.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Assistant Principal of Instruction Instructional Media Specialist Mentors	55%	55%	55%	$\rightarrow$	
Strategy 5 Details		Rev	iews		
Strategy 5: Teachers will participate in coaching cycles to provide professional development that improves their		Formative		Summative	
instructional practices. <b>Evidence that Demonstrates Success:</b> For first year implementation 25% of teachers will complete a coaching cycle.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Assistant Principal of Instruction Instructional Coaches Assistant Principals Teachers Principal	20%	35%	40%	$\rightarrow$	
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy					

Goal 2: Human Resources: Intentional progress to hire and retain high-quality staff to ensure best learning.

Performance Objective 3: Develop innovative and targeted recruitment practices that meet the diverse District needs of all employees.

Strategy 1 Details		Rev	iews	
Strategy 1: Attend Job Fairs and College Recruiting Days		Formative		Summative
<b>Evidence that Demonstrates Success:</b> ROMS staff will attend at least 2 Job Fairs and or College Recruiting Days.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Campus Administrators Instructional Coaches	N/A	N/A	95%	<b>→</b>
Strategy 2 Details		Rev	iews	
Strategy 2: Use social media to recruit and identify future employees		Formative		Summative
Evidence that Demonstrates Success: Social Media Posts	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Campus Administrators Instructional Coaches	N/A	10%	20%	7
Strategy 3 Details		Rev	iews	
Strategy 3: Work with Alternative Certification programs to identify qualified candidate for openings.		Formative		Summative
Evidence that Demonstrates Success: Meetings and communication with Alternative Certification Programs	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Campus Administrators	50%	50%	80%	7
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 3: Finance: Maintain fiscal stewardship and accountability to ensure financial stability and transparency.

**Performance Objective 1:** Ensure fiscal accountability and responsibility of resources to support the District's mission.

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
Strategy 1: All instructional resources will be purchased by February 15, 2024 to ensure that instructional resources are		Summative		
used in timely manner.	Dec	Feb	Apr	June
Evidence that Demonstrates Success: All instructional materials are being used by March 1, 2024.  Staff Responsible for Monitoring: Principal Assistant Principal of Instruction Instructional Coaches Teachers	50%	60%	100%	$\rightarrow$
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 3: Finance: Maintain fiscal stewardship and accountability to ensure financial stability and transparency.

Performance Objective 2: Ensure fiscal integrity by creating and maintaining a sufficient operating budget for the everyday operations of the District.

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
Strategy 1: Principal runs weekly reports to monitor appropriate use of school funds.		Summative		
Evidence that Demonstrates Success: Weekly meetings with School Secretary to monitor budget.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Principal School Secretary  ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing	55%	85%	100%	$\rightarrow$
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 3: Finance: Maintain fiscal stewardship and accountability to ensure financial stability and transparency.

**Performance Objective 3:** Educate stakeholders about the public education financial system and the funding of Red Oak ISD through regular and transparent communication.

Strategy 1 Details	Reviews			
Strategy 1: During Family nights educate parents about how funds are used at Red Oak Middle School to ensure their		Summative		
students success.	Dec	Feb	Apr	June
Evidence that Demonstrates Success: Discuss how funds are used at at least one family event in the fall and one family event in the spring.  Staff Responsible for Monitoring: Principal	N/A	10%	15%	<b>→</b>
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 4: Growth, Facilities, Security: Prioritize and allocate resources to ensure safety and security and appropriate facilities.

**Performance Objective 1:** Provide facilities to accommodate current and future growth across the District.

Strategy 1 Details	Reviews			
Strategy 1: Selected Red Oak Middle School Teachers will participate in the planning and design of the new Red Oak	Formative			Summative
Middle School opening in the fall of 2025.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Principal District Cabinet Teachers on the Middle School Planning Committee	N/A	60%	85%	<b>→</b>
Strategy 2 Details	Reviews			
Strategy 2: Move several of the 8th grade core content class were moved to the CTE building.	Formative			Summative
Evidence that Demonstrates Success: Less crowding in hallways	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Principal  ESF Levers: Lever 3: Positive School Culture	100%	100%	100%	
No Progress Continue/Modify	X Discon	tinue		

Goal 4: Growth, Facilities, Security: Prioritize and allocate resources to ensure safety and security and appropriate facilities.

**Performance Objective 2:** Ensure District facilities meet or exceed safety and security standards for physical requirements, technology systems, and implementation of procedures and protocols.

Strategy 1 Details	Reviews			
Strategy 1: All members of the Red Oak Middle School Learning Community will be trained in all safety drills and		Summative		
procedures including but not limited to: Keeping classroom doors shut and locked at all times, not opening outside doors for anyone without adult supervisor or approval., Evacuation, lockdowns, Shelter, and Holds.		Feb	Apr	June
Evidence that Demonstrates Success: 100% on weekly door audits. Participation in required security drills. Staff Responsible for Monitoring: Campus Security Team Assistant Principal over Safety Teachers	50%	80%	95%	<b>→</b>
No Progress Continue/Modify	X Discon	tinue		

**Goal 5:** Communications: Ensure District is connected to the community in partnerships to further student success while communicating transparently and effectively.

**Performance Objective 1:** Prioritize and enhance parent and teacher communications.

Strategy 1 Details		Rev	iews	
Strategy 1: Teachers will send weekly progress reports every Monday.		Formative		Summative
Evidence that Demonstrates Success: 85% of Staff send Weekly Progress Reports on Monday.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: T-TESS Appraisers  TEA Priorities:	10%	35%	55%	4
Improve low-performing schools				
Strategy 2 Details		Rev	iews	
Strategy 2: Each Six Weeks teachers will call all the students in a particular class period with a positive phone call. First		Formative		Summative
Six Weeks = 1st period. Second Six Weeks = 2nd period. Third Six Weeks = 3rd period. Fourth Six Weeks = 4th period, Fifth Six Weeks = 5th period, Sixth Six Weeks = 6th period. Conference period = 7th period.	Dec	Feb	Apr	June
Evidence that Demonstrates Success: 85% of staff will make their six weeks phone calls.  Staff Responsible for Monitoring: T-TESS Appraisers	10%	N/A	N/A	1
ESF Levers: Lever 3: Positive School Culture				
Strategy 3 Details		Rev	iews	1
Strategy 3: School Principal will send out Weekly Newsletters, letting parents know of what is going on as well as		Formative		Summative
reminders of expectations.	Dec	Feb	Apr	June
Evidence that Demonstrates Success: News Letters are sent 3 times a month.  Staff Responsible for Monitoring: Principal  ESF Levers: Lever 3: Positive School Culture	55%	75%	95%	<b>→</b>
No Progress Continue/Modify	X Discon	tinue	1	1

**Goal 5:** Communications: Ensure District is connected to the community in partnerships to further student success while communicating transparently and effectively.

Performance Objective 2: Provide opportunities to foster positive relationships between students, parents, schools and staff, and the community.

Strategy 1 Details		Reviews			
Strategy 1: Working with Strong Fathers, students will have one time in the fall and one time in the spring to bring their		Formative		Summative	
Dad to school.	Dec	Feb	Apr	June	
Evidence that Demonstrates Success: 250 or more Dads will come each time it is offered.  Staff Responsible for Monitoring: Assistant Principal over Strong Fathers  Principal	60%	90%	100%	$\rightarrow$	
ESF Levers:					
Lever 3: Positive School Culture					
Strategy 2 Details		Rev	iews		
Strategy 2: Through the Hawk Dad's program, Dad's will be given the opportunity to come and volunteer before school,	Formative			Summative	
during lunch and during dismissal.	Dec	Feb	Apr	June	
Evidence that Demonstrates Success: We will have 75 Dads volunteer this year.  Staff Responsible for Monitoring: Assistant Principal over Hawk Dads	15%	20%	20%	<b>-</b>	
ESF Levers:					
Lever 3: Positive School Culture					
Strategy 3 Details		Rev	iews		
Strategy 3: ROMS 101 Nights will be held the second week of school. ROMS 101 Nights are designed to give parents the		Formative		Summative	
opportunity to hear from Campus Administrators about the expectations for the year, walk their child's schedule and spend 8 minutes learning about each classroom teachers expectations for the year.	Dec	Feb	Apr	June	
Evidence that Demonstrates Success: Parent Sign - In sheets					
Staff Responsible for Monitoring: Assistant Principal over ROMS 101 Principal	100%	100%	100%	7	
Teachers					
ESF Levers:					
Lever 3: Positive School Culture					

Strategy 4 Details		Reviews			
Strategy 4: This year we will hold two school wide community celebrations: Hispanic Heritage Celebration and Black		Formative			
History Month Celebration. These celebrations will include contributions from all of our FIne Arts classes as well as other members of our Learning Community.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Celebration Committee	55%	100%	100%	4	
ESF Levers: Lever 3: Positive School Culture					
Strategy 5 Details		Rev	iews		
Strategy 5: Working with Strong Fathers, provide a Math night and Science night were students bring their Dad to school		Formative		Summative	
to participate in fun and engaging activities in math and science.	Dec	Feb	Apr	June	
Evidence that Demonstrates Success: At least 150 Dads and students attend each night.  Staff Responsible for Monitoring: Assistant Principal over Strong Fathers	N/A	100%	100%	<b>-</b>	
TEA Priorities: Build a foundation of reading and math - ESF Levers:					
Lever 3: Positive School Culture					
Strategy 6 Details		Rev	iews	<u>'</u>	
Strategy 6: Promote District opportunities for parental involvement, including but not limited to: Parent University, Coffee		Formative		Summative	
Talk with the Superintendent, College Fairs, and CTE Nights at ROHS.  Staff Responsible for Monitoring: Counselors	Dec	Feb	Apr	June	
Principal School Secretary	15%	80%	100%	$\rightarrow$	
ESF Levers: Lever 3: Positive School Culture					
No Progress Accomplished — Continue/Modify	X Discon	tinue			