

ROISD

BOND



2022

The Red Oak ISD School Board has called for a bond election in the amount of \$230,100,000 to be held on May 7, 2022.

This bond addresses:



**District
Growth**



**Safety &
Security**



**Aging
Facilities**

CITIZENS FACILITY PLANNING COMMITTEE

48 MEMBERS

- Parents
- Grandparents
- ROISD Staff
- ROISD Alumni
- Local Business Owners
- Community Members



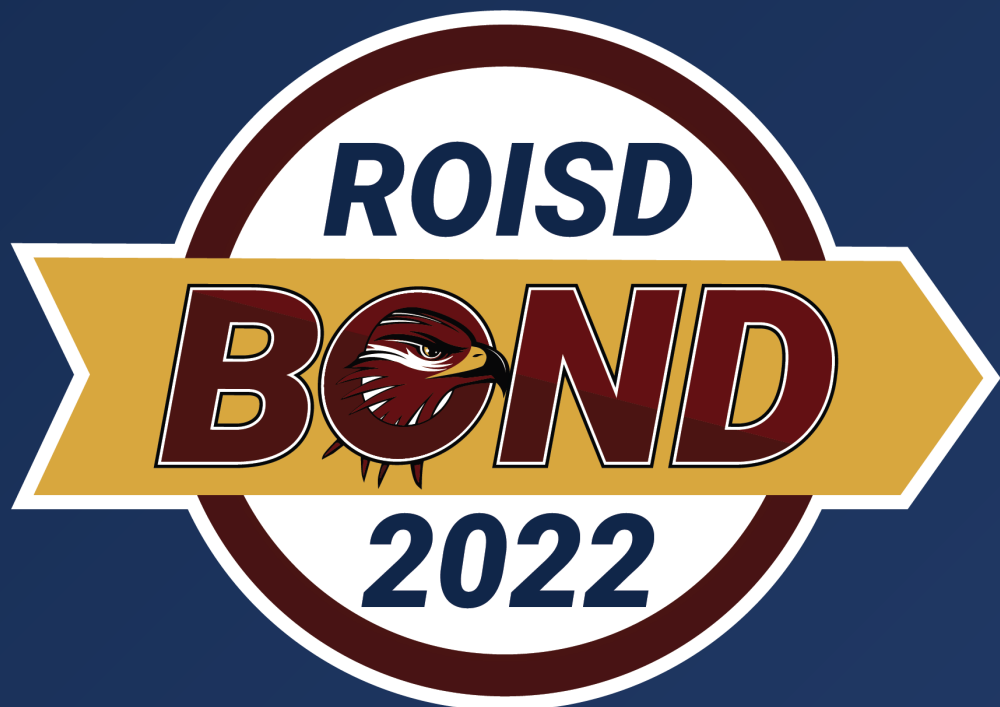
COMMITTEE PROCESS



INFORMATION STUDIED

- ROISD Growth & Demographics
- ROISD Finance & Tax Scenarios
- Public School Finance
- Community Survey Results
- Facilities Tours
- Current Facility Conditions
- Campus Capacity Analysis
- Potential Project Scenarios
- Project Cost Analysis



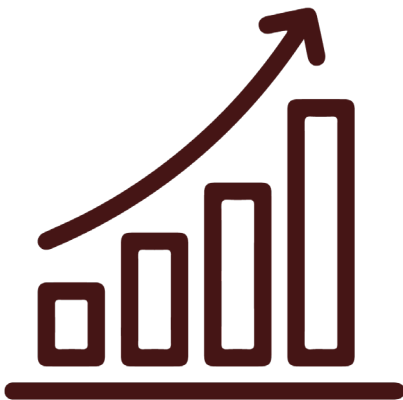


GROWTH

RED OAK IS GROWING FAST

1990-2021 Growth Rate

Red Oak	77.31%
Collin County	74.69%
Ellis County	56.94%
State of Texas	47.04%



Red Oak 2020-2024

Projected housing availability increase of **8,665** new residents.

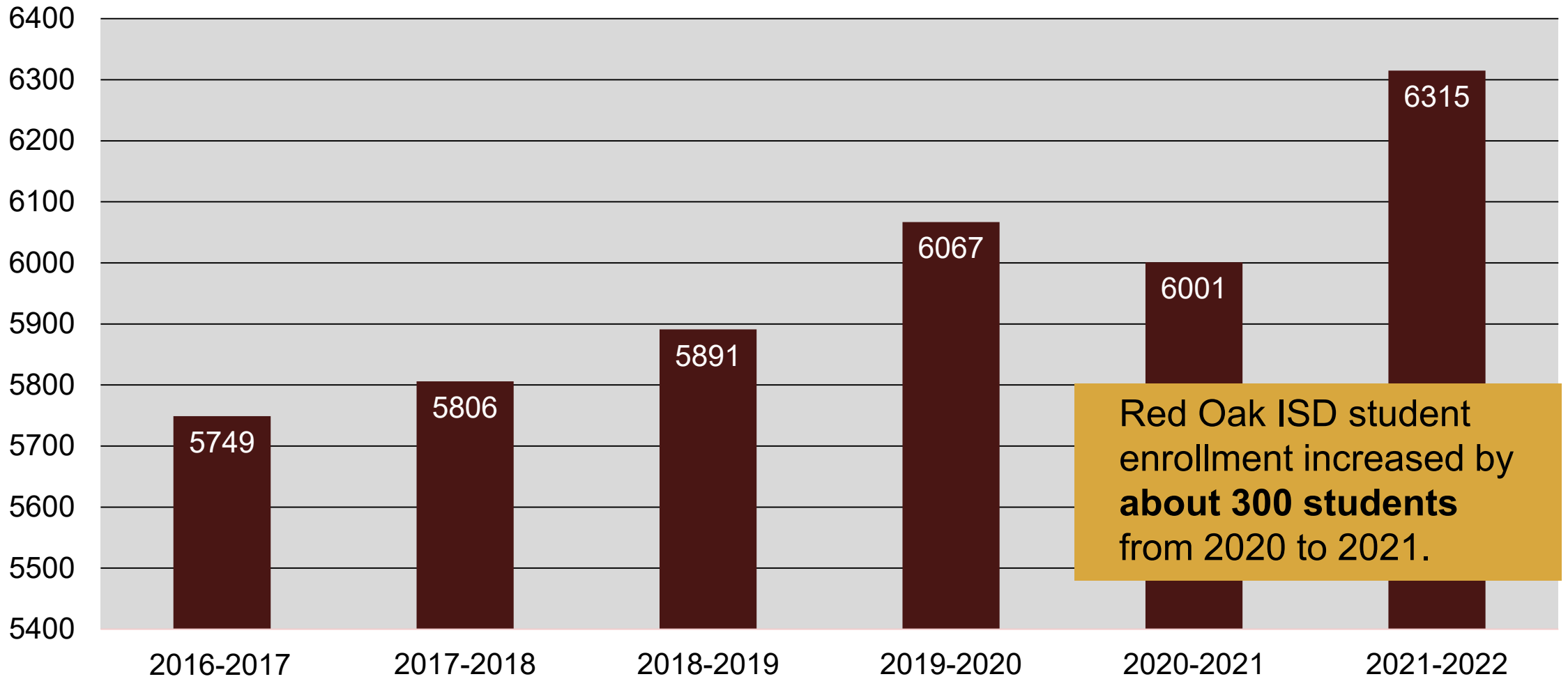


2.95 people per planned single-family home



2.5 people per planned apartment/townhome

ROISD STUDENT POPULATION



CAMPUS CAPACITY

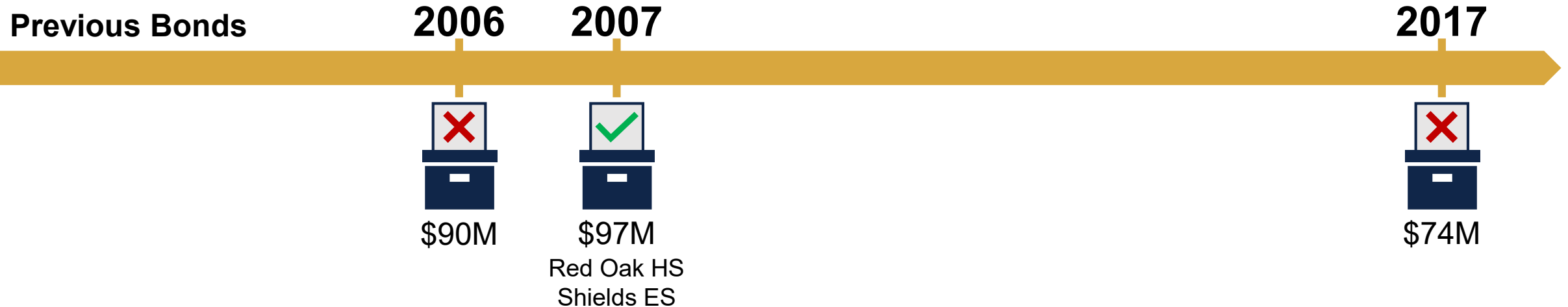
Nearly all schools are close to full capacity or have already exceeded capacity with current zoning.

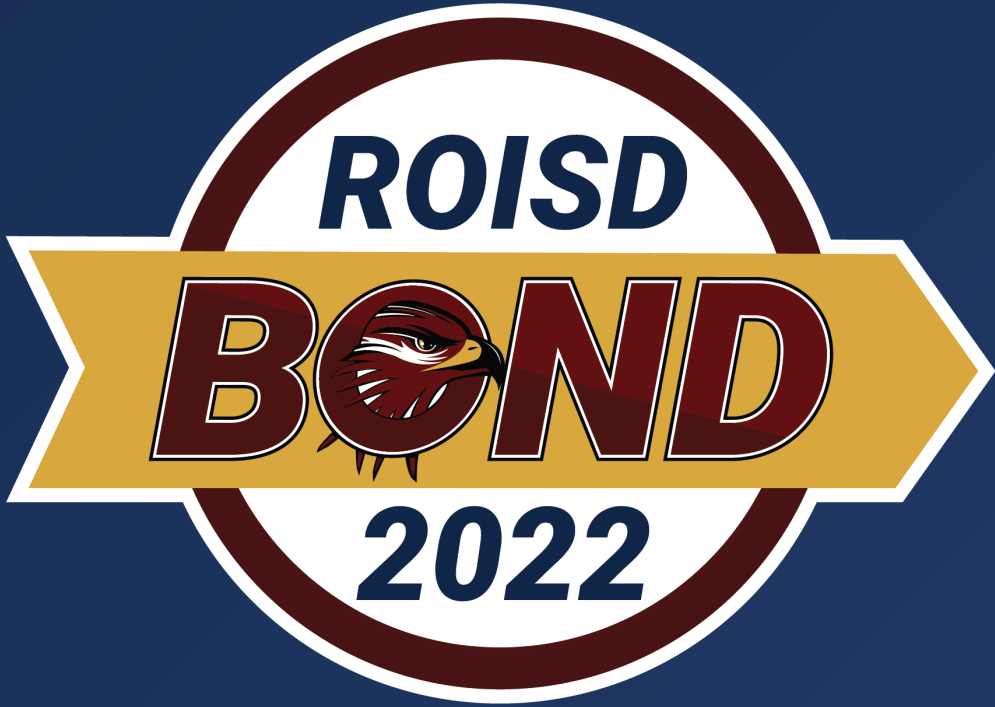
	Nov. 2021	2026	2030
Shields	92%	111%	111%
Eastridge	95%	135%	131%
Wooden	88%	115%	116%
ROE	101%	78%	79%
Schupmann	81%	114%	106%
Red Oak MS	152%	163%	157%
Red Oak HS	94%	106%	100%

DID YOU KNOW?

On average, a district the size of Red Oak ISD has a bond election every 5-6 years.

It has been 15 years since Red Oak ISD has passed a bond.





PROPOSED PROJECTS

FOUR (4) PROPOSITIONS

The bond proposal will appear on the ballot as four separate propositions in accordance with state law.

Proposition A	Constructing and Upgrading School Buildings	\$156,800,000
Proposition B	Renovating Goodloe Stadium	\$ 45,000,000
Proposition C	Upgrading Recreation Facilities at the High School	\$ 9,300,000
Proposition D	Constructing a New Transportation Facility	\$ 19,000,000
		\$230,100,000

PROPOSITION A

\$156.8 MILLION

HIGH SCHOOL

- ▶ Career & Technical Education (CTE) Addition **\$25.5M**
- ▶ Campus Practice Gym Addition & Renovations **\$13M**

ELEMENTARY SCHOOLS

- ▶ Addition to Wooden ES (8 classrooms) **\$14M**
- ▶ Addition to Eastridge ES (8 classrooms) **\$14M**

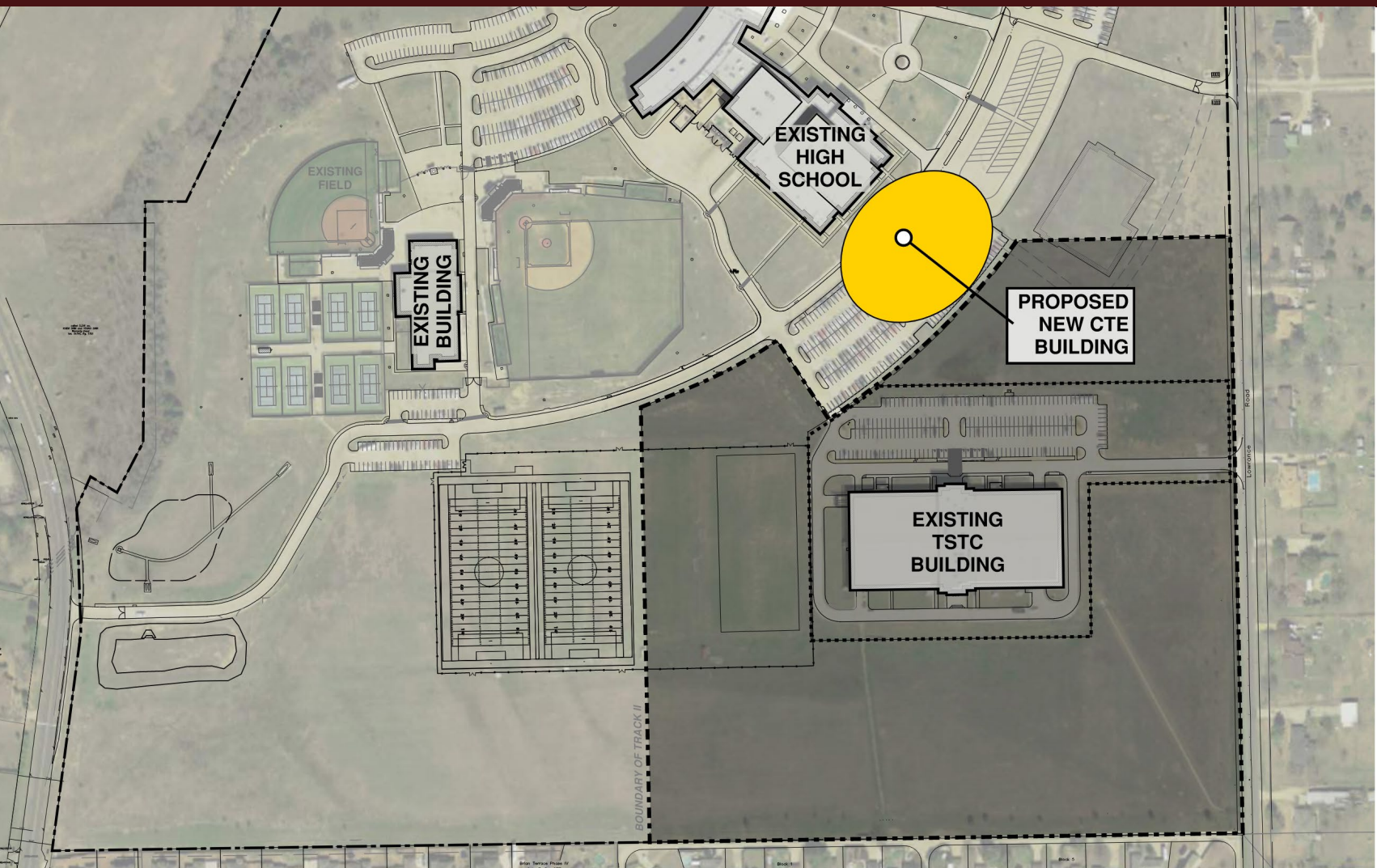
MIDDLE SCHOOL

- ▶ Construction of a New Middle School (*West side, land acquired*) **\$85M**
- ▶ Existing Middle School - Securely Connect All Buildings **\$1.5M**

DISTRICT-WIDE MAINTENANCE ITEMS

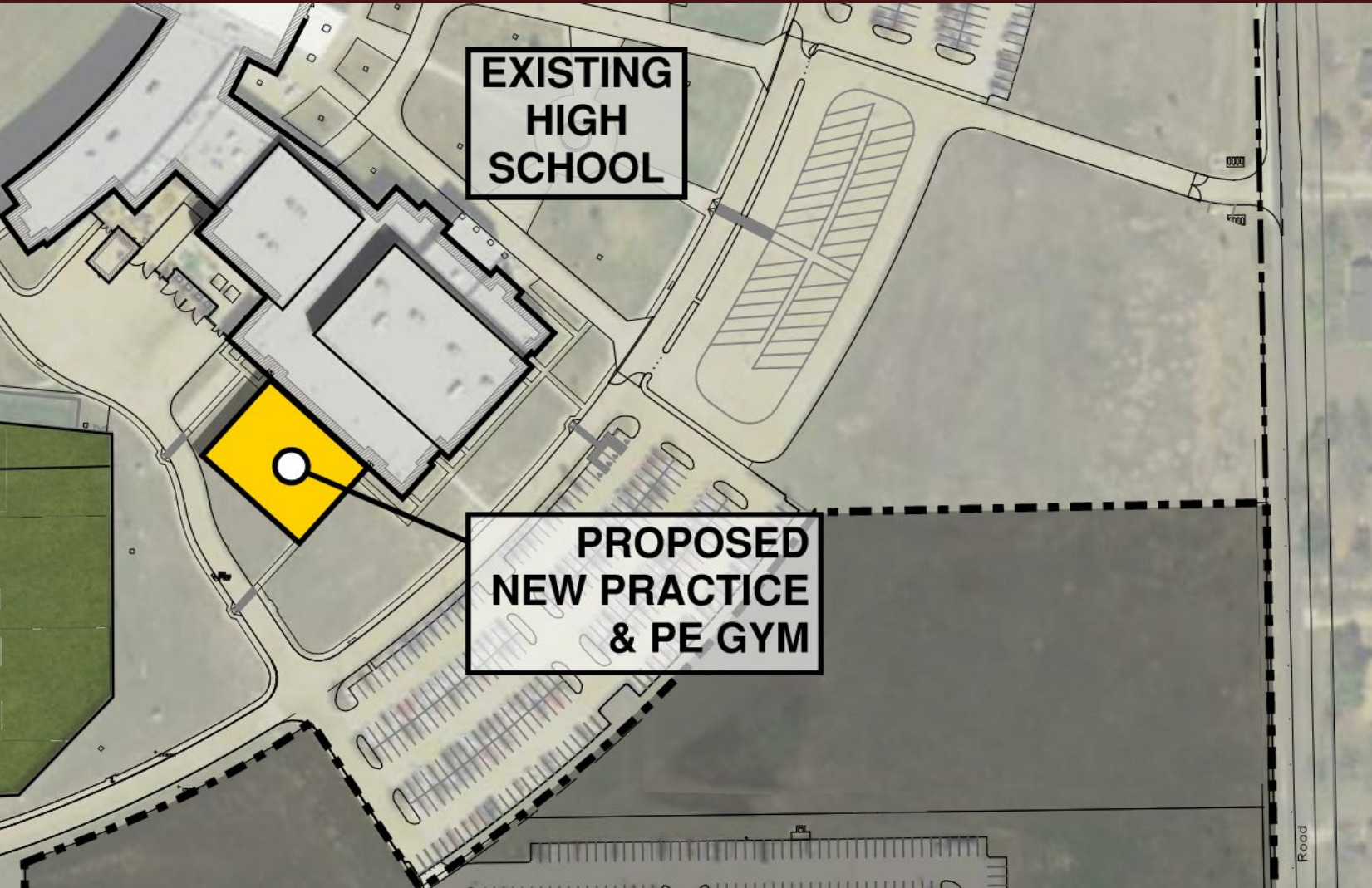
- ▶ Playgrounds (All 5 elementary schools) **\$1.5M**
- ▶ Energy Management System Upgrades **\$2.3M**

NEW CAREER & TECHNICAL EDUCATION (CTE) ADDITION



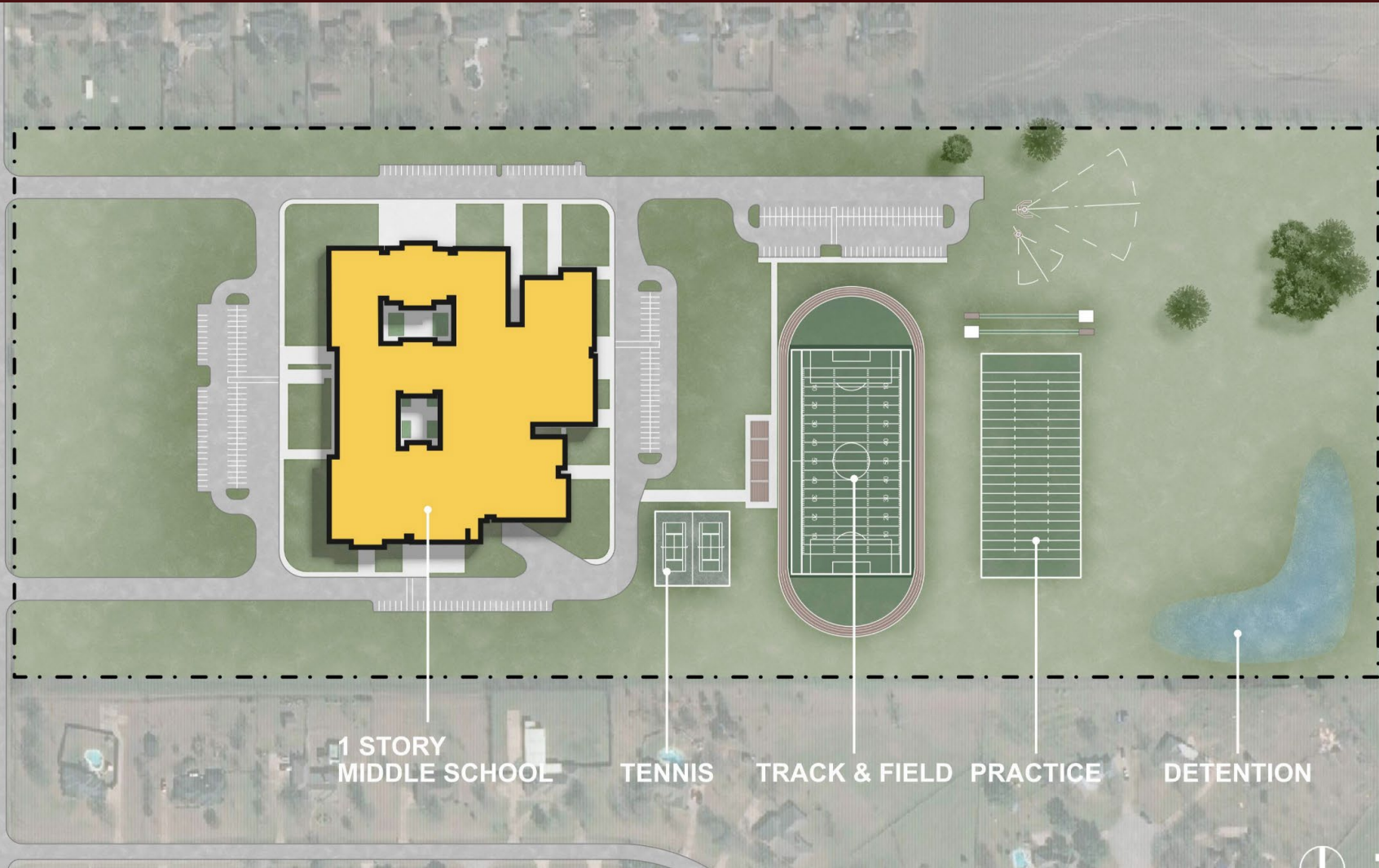
- Current CTE is at the Middle School.
- Reduce lost instructional time due to transporting students from High School to Middle School.
- Exact configuration and layout will be determined after bond approval.

HIGH SCHOOL PRACTICE GYM



- More indoor practice space at the high school would accommodate ROISD's student organizations more efficiently.

NEW MIDDLE SCHOOL







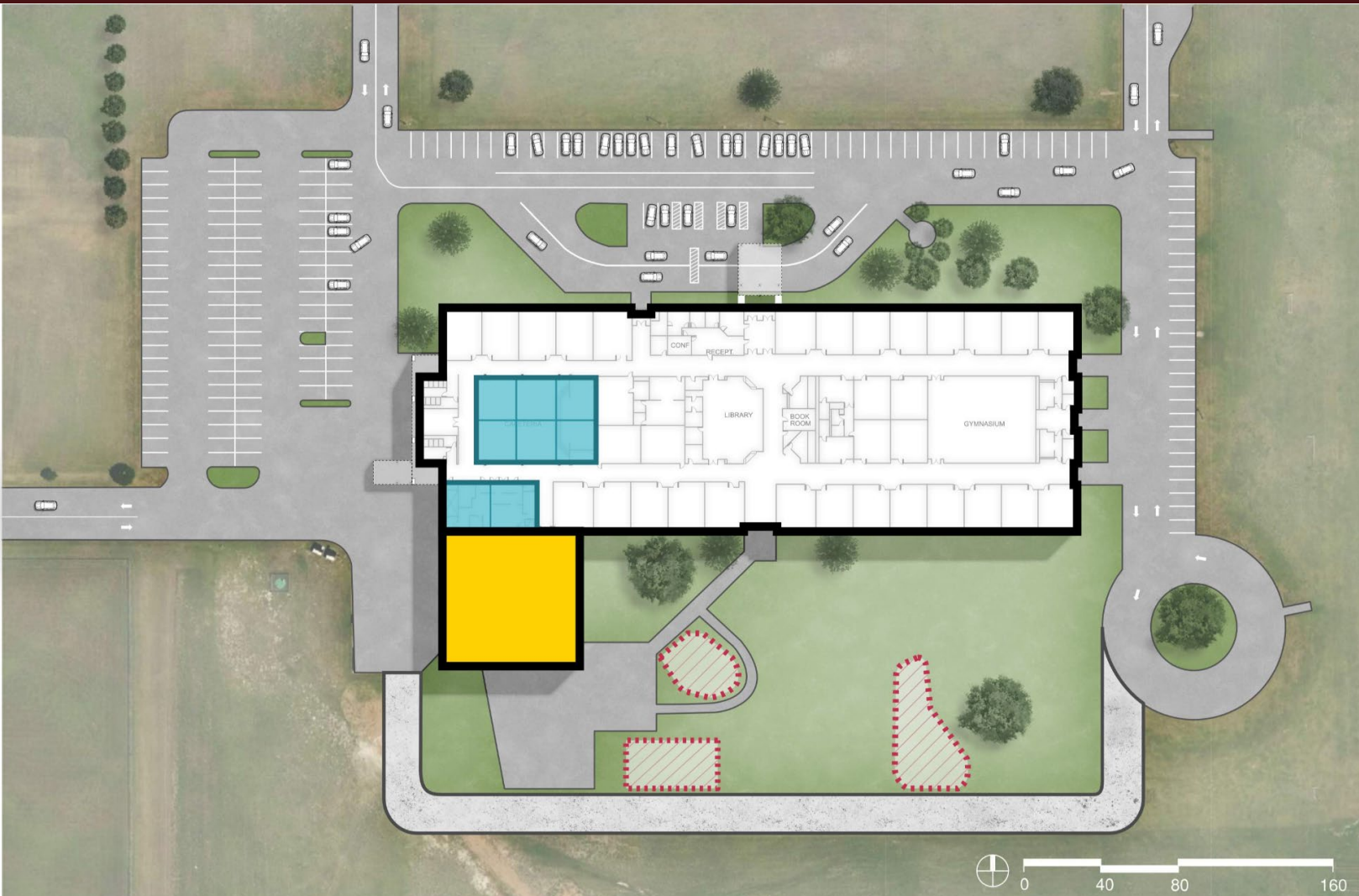
- Includes Track, fields and tennis courts
- Exact configuration and layout will be determined after bond approval.
- Security updates to existing middle school

EASTRIDGE ELEMENTARY ADDITION

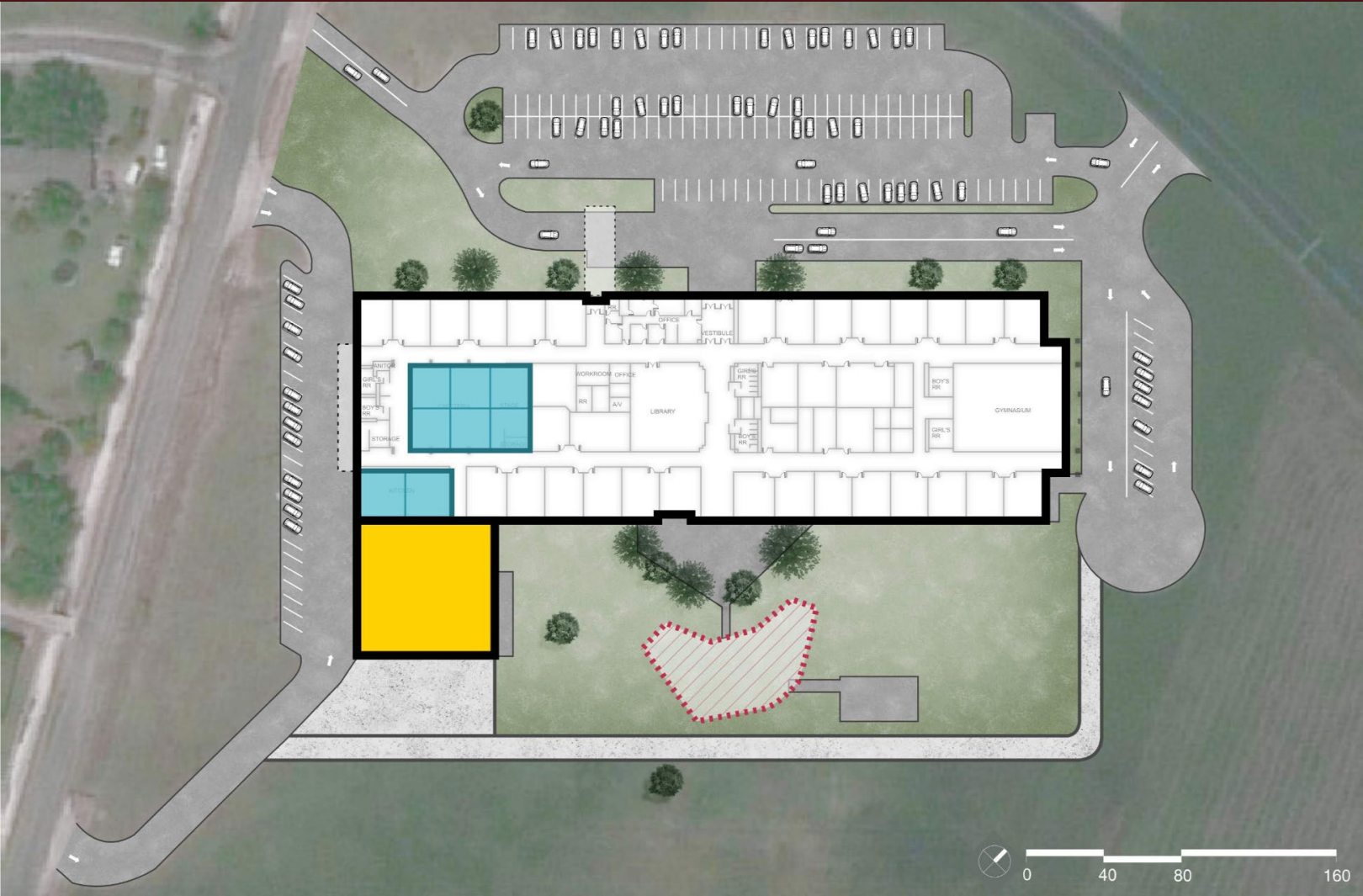
- New kitchen and cafeteria
- Adds (8) new classrooms in existing school
- New loop road around back of school

LEGEND

-  CAFETERIA & KITCHEN ADDITION
-  NEW PLAYGROUND EQUIPMENT
-  RENOVATION - NEW CLASSROOMS
-  NEW PAVING







WOODEN ELEMENTARY ADDITION



- New kitchen and cafeteria
- Adds (8) new classrooms in existing school
- New loop road around back of school

LEGEND

-  CAFETERIA & KITCHEN ADDITION
-  NEW PLAYGROUND EQUIPMENT
-  RENOVATION - NEW CLASSROOMS
-  NEW PAVING

CAMPUS CAPACITY

The proposed elementary renovations would allow ROISD to accommodate the projected enrollment for the next 5-10 years.

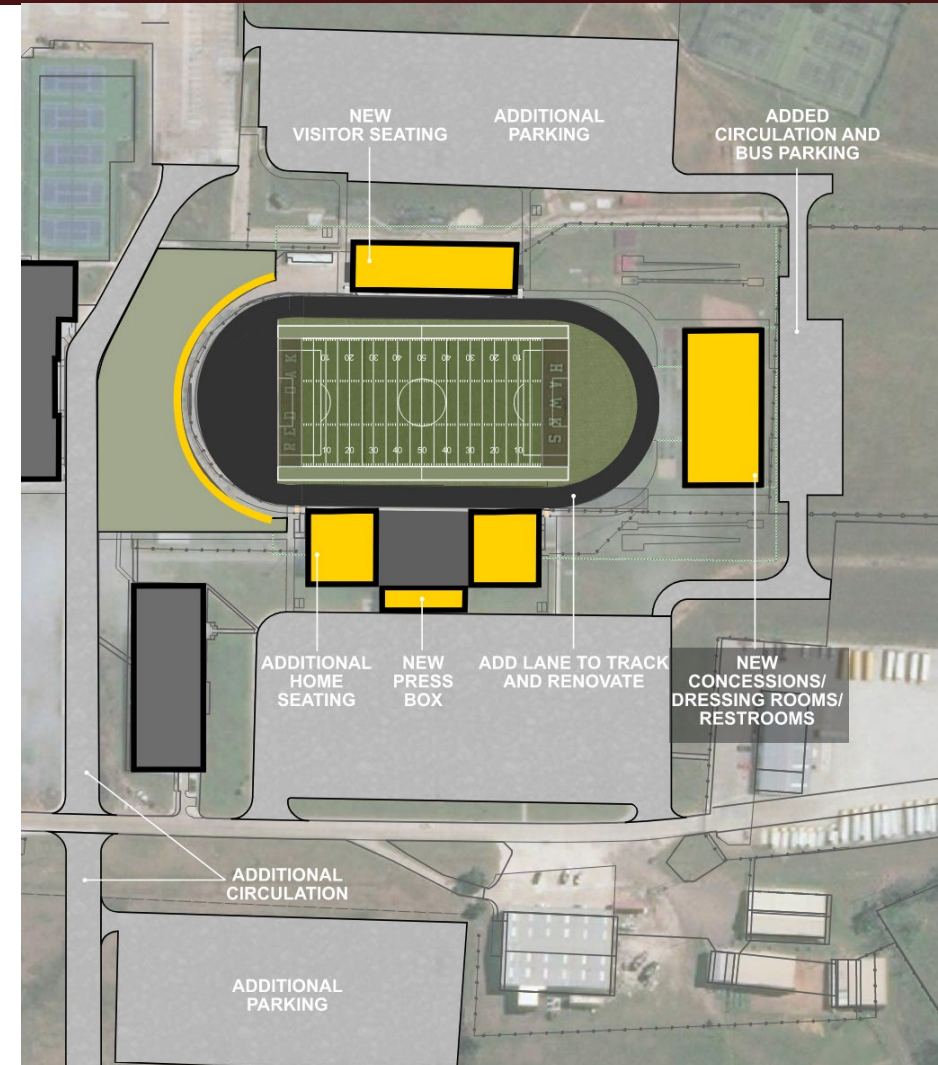
	Now	2026	2030	Current Capacity	Capacity with Additions
Shields	559	673	672	607	-
Eastridge	481	680	660	504	664
Wooden	505	660	665	576	736
ROE	544	415	423	537	-
Schupmann	614	886	808	760	-

PROPOSITION B

\$45 MILLION

GOODLOE STADIUM

- Rebuild Stadium to Current Codes
- Additional Parking and Seating
- 8 Lane Track (UIL) and LED Field Lighting
- New Restrooms, Locker Rooms, and Concessions
- New Press Box & Scoreboard

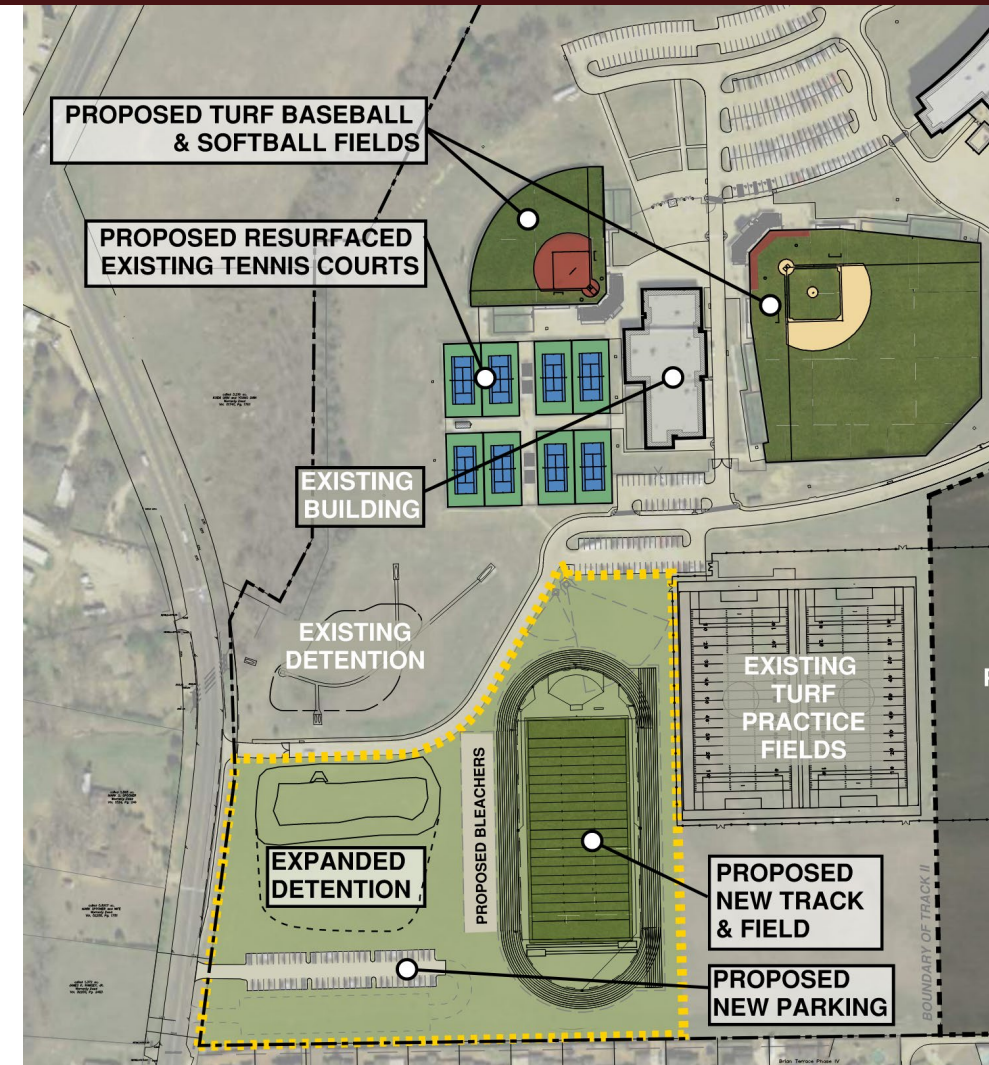


PROPOSITION C

\$9.3 MILLION

HIGH SCHOOL ATHLETIC IMPROVEMENTS

- ▶ Build a JV Stadium - Track and Turf Field
- ▶ Baseball/Softball Artificial Turf at Existing Fields
- ▶ Resurface Existing Tennis Courts

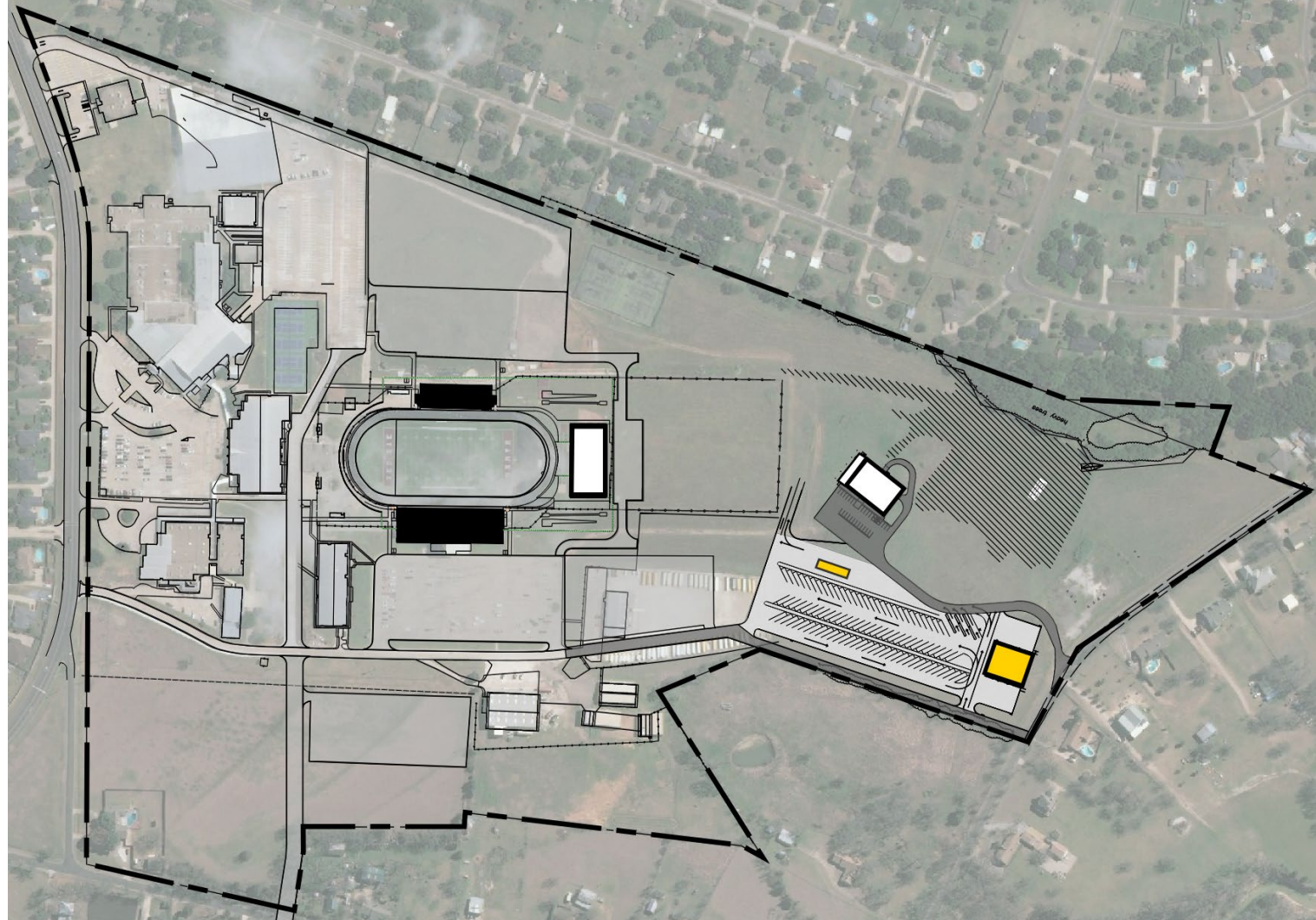


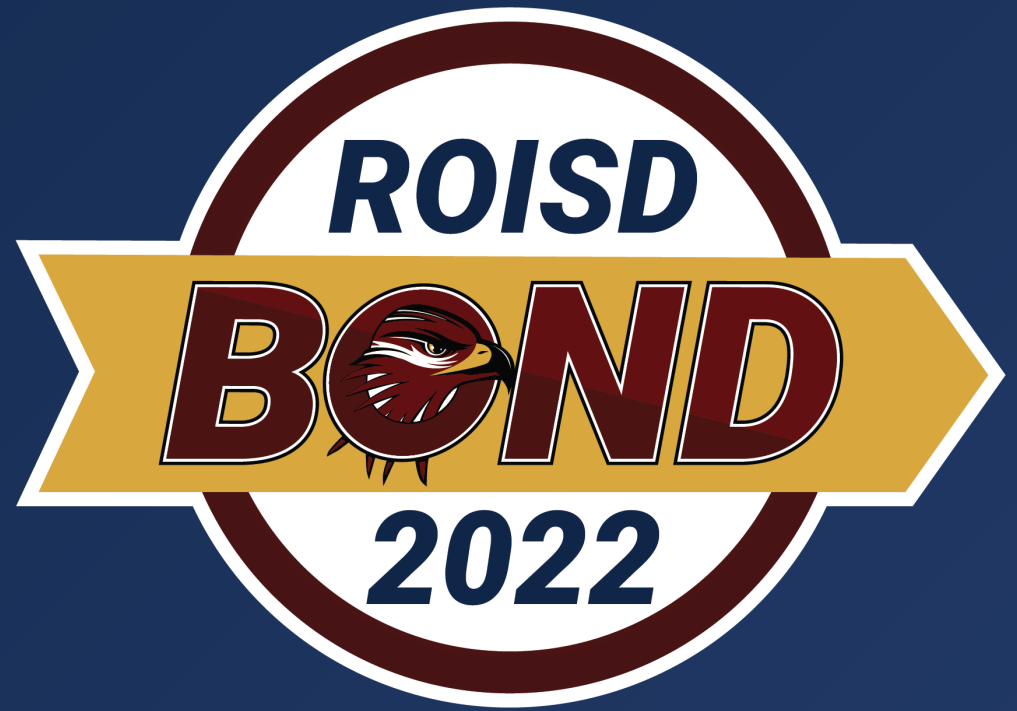
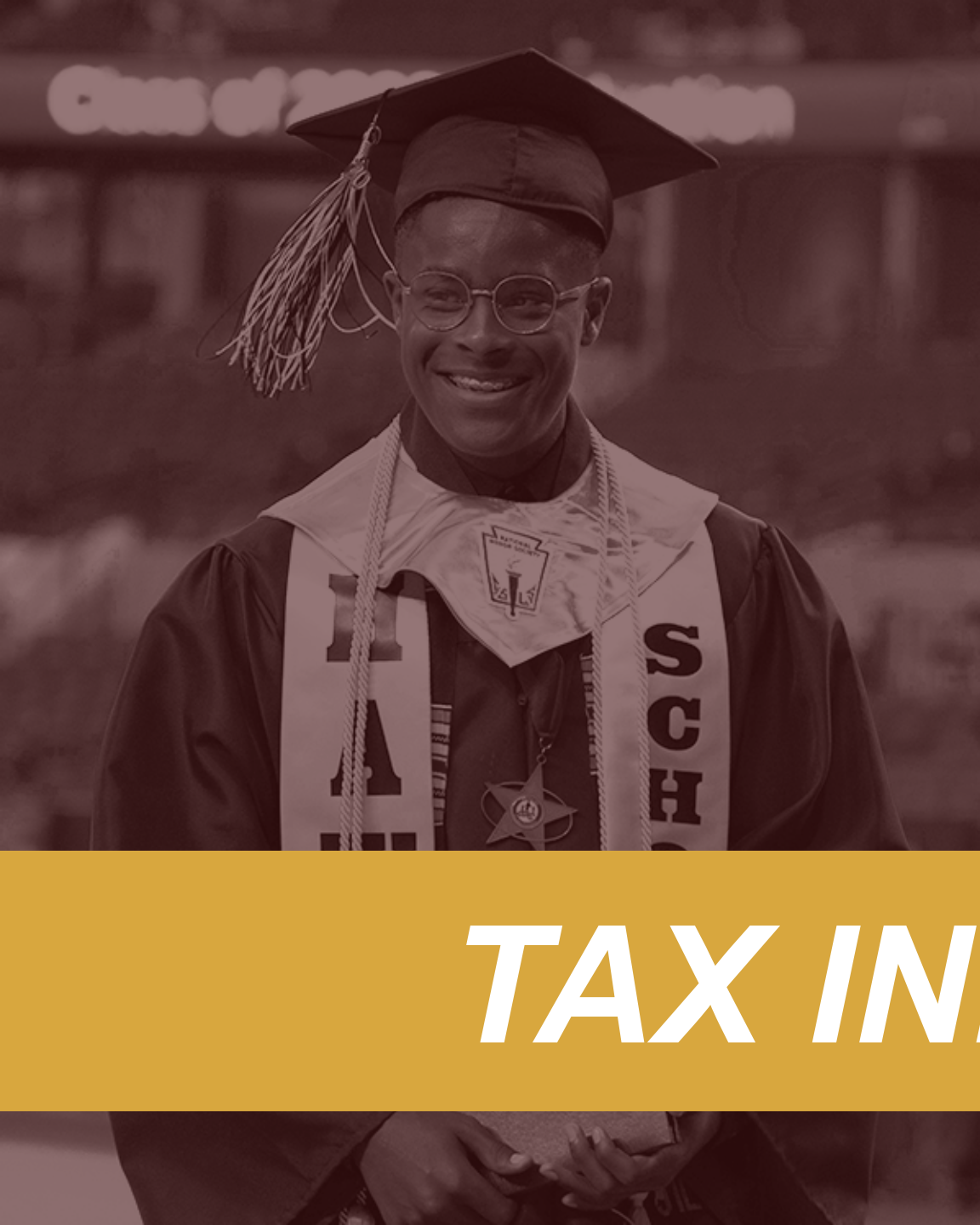
PROPOSITION D

\$19 MILLION

TRANSPORTATION FACILITY

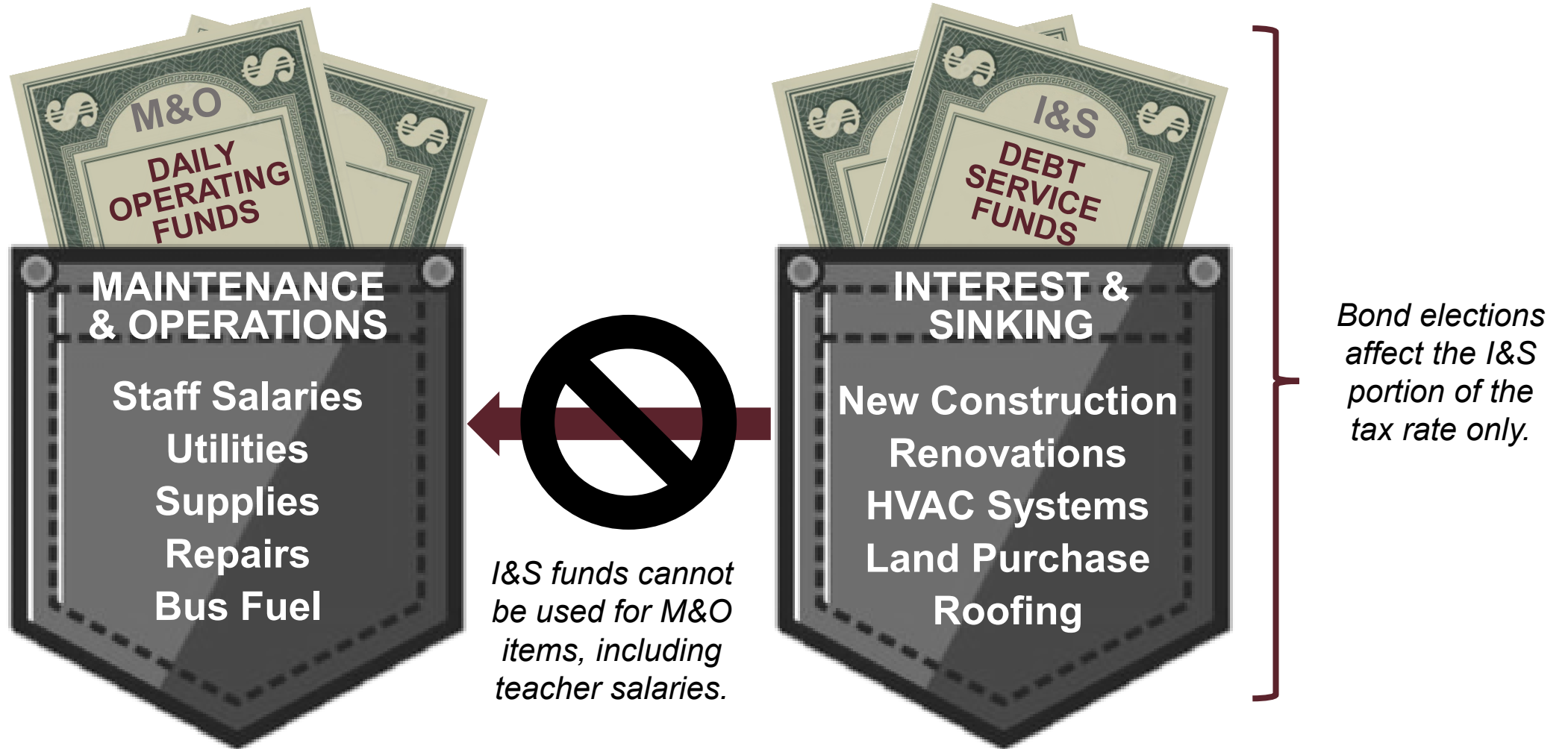
- ▶ Construction of New Facility
- ▶ Paved Parking with increased capacity
- ▶ Larger with more bays
- ▶ Dual access from Louise Ritter and Bells Chapel
- ▶ Proper flood control





TAX INFORMATION

PUBLIC SCHOOL TAXES



ROISD TAX RATE

Projected I&S tax rate increase of
11% of \$0.3653 is \$0.041;
New projected I&S rate of \$0.4063

Increase of 4.1 cents per \$100
or only \$24.60/yr.* with homestead

*per \$100,000 with \$40K anticipated homestead exemption

ROISD TAX RATE

New projected M&O tax rate is a decrease
of 1.8% of \$0.9603 is \$0.0174;
New projected M&O rate of \$0.9429

Reduction of 1.74 cents per \$100;
\$10.44/yr.* less with homestead

*per \$100,000 with \$40K anticipated homestead exemption

ROISD TAX RATE

ROISD new projected total tax rate
increase of \$0.0236 to \$1.3492

Net increase of 2.36 cents per \$100;
or only \$14.16/yr.* for \$100,000 home
with homestead exemption

*per \$100,000 with \$40K anticipated homestead exemption

ROISD TAX RATE

If approved, the estimated maximum tax impact is \$0.0236 (2.36 cents) for a total tax rate of \$1.3492 when combining the projected I&S increase with the M&O decrease.

This is approximately \$1.18 per month for a home valued at \$100,000.

ROISD TAX RATE

If approved, the estimated maximum tax impact is now* \$0.0236 for a total tax rate of \$1.3492.

	M&O	I&S	TOTAL
CURRENT RATE	\$0.9603	\$0.3653	\$1.3256
PROJECTED RATE	\$0.9429	\$0.4063	\$1.3492

TAX IMPACT SCENARIOS

Estimated net tax rate increase \$0.0236
Projected total tax rate - \$1.3492

*Projections based on approval
of all four bond propositions.*

Gross Taxable Home Value*	Projected Monthly Increase	Projected Annual Increase
\$100,000	\$1.18	\$14.16
\$150,000	\$2.16	\$25.96
\$200,000	\$3.15	\$37.76
\$250,000	\$4.13	\$49.56
\$300,000	\$5.11	\$61.36

**Tax increase includes the anticipated \$40,000 Homestead State Exemption.
(A \$100,000 house will be taxed on the \$60,000 value after the exemption.)*

HISTORICAL TAX RATES

Fiscal Year Ending	M&O	I&S	Total Tax Rate
2016-17	\$1.1700	\$0.3700	\$1.5400
2017-18	\$1.1700	\$0.3700	\$1.5400
2018-19	\$1.1700	\$0.3700	\$1.5400
2019-20	\$1.0683	\$0.3700	\$1.4383
2020-21	\$0.9939	\$0.3653	\$1.3592
2021-22	\$0.9603	\$0.3653	\$1.3256

The overall tax rate has decreased over the last three years.

COMPARING DISTRICTS 2021-22

District	M&O Tax	I&S Tax	Overall Tax Rate
Prosper ISD	\$0.9603	\$0.5000	\$1.4603
Royse City ISD	\$0.9603	\$0.5000	\$1.4603
Midlothian ISD	\$0.8720	\$0.4800	\$1.3520
Ennis ISD	\$0.9937	\$0.4600	\$1.4537
Cleburne ISD	\$0.9942	\$0.4544	\$1.4486
Lancaster ISD	\$1.0329	\$0.4375	\$1.4704
Desoto ISD	\$0.9603	\$0.4283	\$1.3886
Grand Prairie ISD	\$0.9603	\$0.4160	\$1.3763
Birdville ISD	\$0.9241	\$0.4139	\$1.3380
Waxahachie ISD	\$0.9603	\$0.3839	\$1.3442
Rockwall ISD	\$0.9036	\$0.3700	\$1.2736
Red Oak ISD	\$0.9603	\$0.3653	\$1.3256

Table sorted by highest to lowest I&S rate.

\$0.4063

Where ROISD I&S tax rate will fall if bond is approved by the voters.

RESIDENTS 65 & OLDER



**\$0
TAX
IMPACT**

NO TAX IMPACT:

The dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older cannot be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value unless significant improvements are made to the home.

If you are 65 or older, you must file a homestead application at your appraisal district to receive the exemption.



VOTING INFORMATION

VOTER REGISTRATION

Are you registered?

Only registered voters of Red Oak ISD are eligible to vote in the upcoming bond election.

Not registered?

You can fill out a voter registration card at any ROISD campus or fill out an application online at VOTETEXAS.GOV

DEADLINE TO REGISTER: THURSDAY, APRIL 7

VOTING INFORMATION

Early Voting: **April 25 – May 3, 2022**

Election Day: **Saturday, May 7, 2022**

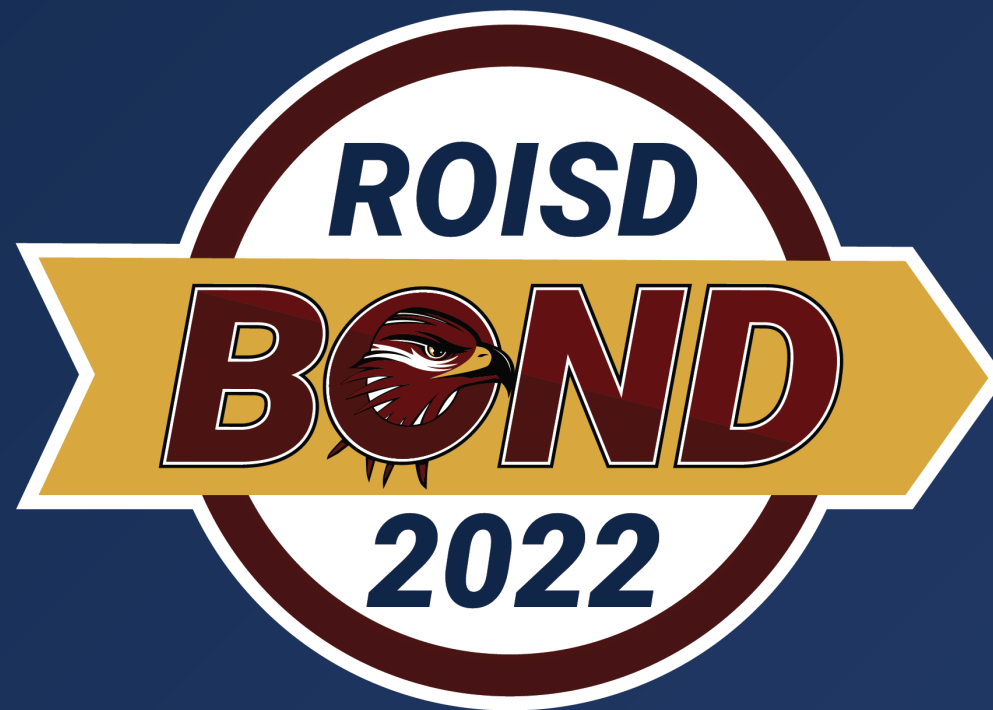
Ellis County voting locations and times vary. View a full listing at:

<https://www.co.ellis.tx.us/312/Elections>



Last day to apply for
ballot by mail:

TUESDAY, APRIL 26



www.RedOakISD.org/bond