



ROISD Citizens Facility Planning Committee Meeting #1

OCTOBER 26, 2021

MEETING AGENDA



Welcome & Introductions

Mrs. Brenda Sanford, Superintendent of Schools

Committee Charge

Mr. John Anderson, ROISD Board President

City Presentation on Local Economic Activity

City of Red Oak – Dr. Mark Stanfill, Mayor
City of Glenn Heights – Mr. Michael Rogers,
Deputy City Manager
Ellis County – Mr. Todd Little, Judge

Review of Community Survey – May 2021

Mr. Kevin Freels, District Operations

Present information on Previous Bonds

Mr. Kevin Feels, District Operations

Red or Green Exercise – City Growth

Mr. Steve Hulsey, Corgan

Next Meeting Information and Closing

WELCOME AND INTRODUCTIONS



WELCOME



Mrs. Brenda Sanford
Superintendent of Schools

INTRODUCTIONS



- ❖ School Board President: Mr. John Anderson
- ❖ School Board Member: Ms. Penny Story
- ❖ City of Red Oak Mayor: Dr. Mark Stanfill
- ❖ City of Glenn Heights Deputy City Manager: Mr. Michael Rogers
- ❖ Ellis County Judge: Honorable Todd Little
- ❖ Assistant Superintendent of Operations: Mr. Kevin Freels
- ❖ Assistant Superintendent of Human Resources: Mrs. Michelle Ailara
- ❖ Assistant Superintendent of Business Services: Dr. Bill Johnston
- ❖ Executive Director of Curriculum and Instruction: Mrs. Melissa Sulak
- ❖ Executive Director of Communications: Mrs. Beth Trimble
- ❖ Principal of Donald T. Shields Elementary: Mrs. Allyson Bell

Red Oak Independent School District



OUR VISION

Realize Our Individual Student's Dreams (ROISD)

OUR MISSION

To incorporate and instill the 4 Talons of the Hawk for each and every one of our students.

EXHIBITS ACADEMIC READINESS

- ♦ 1% better every day
- ♦ Loving Tough

SEEKS CHALLENGES OF LEARNING

- ♦ GRIT: Growth, Resilience, Integrity, Tenacity

FAIR, RESPECTFUL & WELL ROUNDED

- ♦ REACH: Respect, Encourage, Appreciate, Communicate, Honor

LEAVES A LEGACY THROUGH SERVICE

- ♦ We before Me

Red Oak Independent School District



OUR GOALS

- ❖ **To prepare all students to be college and career ready by instilling the Graduate Profile (4 Talons of the Hawk).**
- ❖ **Recruit, hire, develop, and retain a diverse and premier workforce.**
- ❖ **Manage funding resources responsibly and practice fiscal transparency.**
- ❖ **Keep ahead of the region's steady development while ensuring students thrive in a 21st century environment.**
- ❖ **Enhance internal and external communications and develop and maintain positive relationships between parents, community, and schools.**

Committee



**YOUR ROLE AND WHY YOU
WERE SELECTED**



**REPRESENTING THE ENTIRE
DISTRICT AND ALL SCHOOLS**



**REPRESENTING CURRENT AND
FUTURE ROISD CHILDREN**

Your role and why you were selected

- ❖ You were selected to be a part of this committee to review the current status of our facilities, address the current and future needs, collaborate as a diverse community representation and present recommendations to the ROISD Board of Trustees.



Representing the entire district and all schools.

- ❖ We were intentional in choosing Red Oak ISD registered voters and taxpayers while ensuring representation from a very diverse group. We wanted all campuses and groups represented. We have those of you who are parents, employees, and community members. We truly want the entire district, each campus, and all sections of the community represented and their view, perception, and voice heard.

Representing current and future ROISD students.

- ❖ Your decisions will be imperative in the representation of our current students as well as our future ROISD students. You will be looking at current demographics and enrollment as well as projected.

SCOPE OF WORK

- ❖ Review current use of district facilities.
- ❖ Review critical needs and future needs.
- ❖ Collaboration to prioritize facility needs.
- ❖ Planning - going forward how to meet facility needs.
- ❖ Engage community in dialogue regarding long-range facilities and capital improvement needs.
- ❖ Provide recommendations to the board.



PARAMETERS

- ❖ **Keep in mind the district goals and needs as a whole with the focus consistently on students.**
- ❖ **Be fiscally responsible stewards of finances of the district and tax payer dollars when developing proposals.**
- ❖ **Meetings are not open to the public, they are committee members only.**



MEETING PROTOCOL

- ❖ **Maintain positive relationships with your table and the overall committee.**
- ❖ **Maintain a focus on facility needs with students always as the focal point.**
- ❖ **Be respectful and honor others' opinions, input, and voices.**
- ❖ **Conversations focused on decisions at hand, so stay on topic and task while giving honest input.**
- ❖ **Decisions based on needs and prioritized accordingly while working toward a consensus.**
- ❖ **Think holistically as you consider the whole District without regard to any personal agendas.**
- ❖ **Be kind, honest, and have fun in this very important and worthwhile process.**



CHARGE TO THE COMMITTEE



CITIZEN FACILITY PLANNING COMMITTEE



CHARGE FROM THE SCHOOL BOARD

Collaborative development of a long-range plan for the district facilities in ROISD.

The committee will serve in an advisory role to assist the district staff and Board of Trustees to assess and prioritize district needs.

The committee will develop a comprehensive facility master plan recommendation, based upon the district's needs, to be presented to the Red Oak ISD Board of Trustees for a potential May 2022 bond program.

CITY PRESENTATIONS ON LOCAL ECONOMIC ACTIVITY



REVIEW OF COMMUNITY SURVEY

CONDUCTED MAY 2021



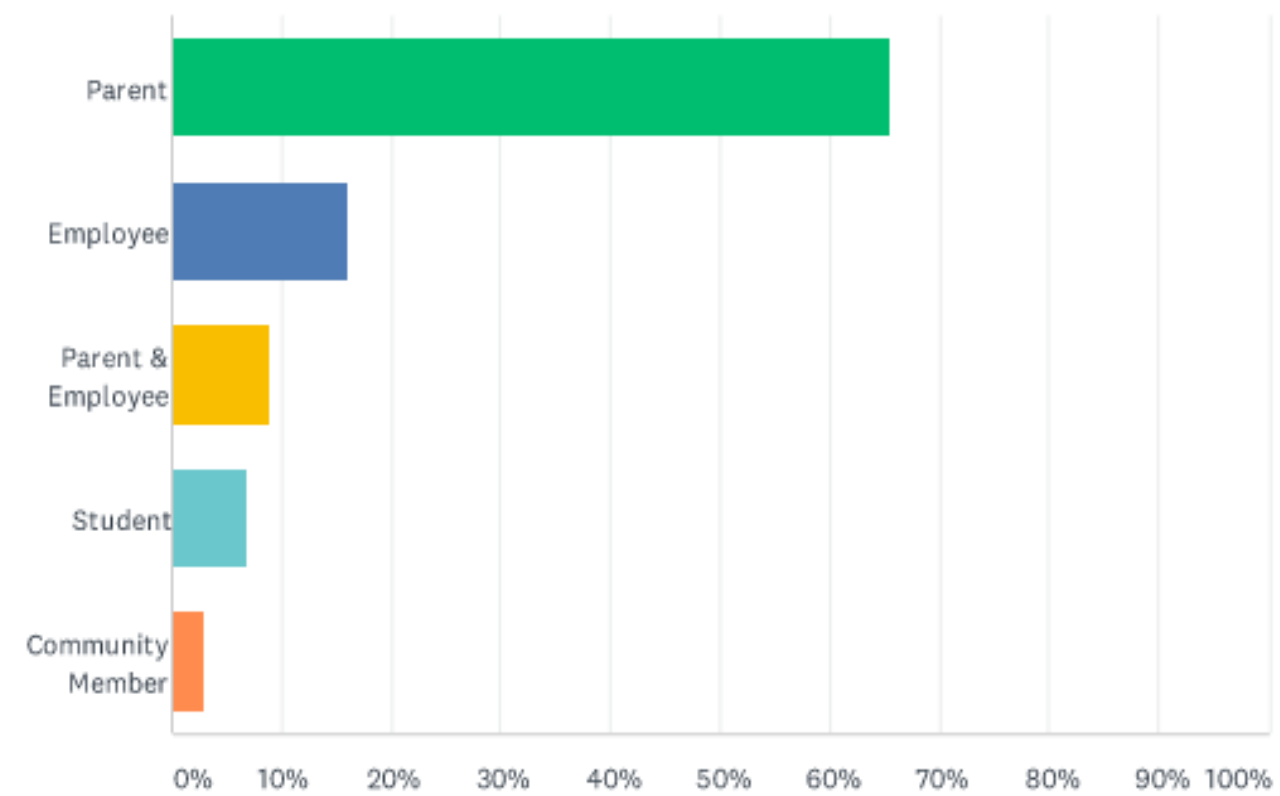
FACILITIES SURVEY

MAY 2021



Q1 Please select the ROISD relationship that BEST represents you?

Answered: 2,281 Skipped: 0



ANSWER CHOICES	RESPONSES	
Parent	65.45%	1,493
Employee	15.96%	364
Parent & Employee	8.86%	202
Student	6.75%	154
Community Member	2.98%	68
TOTAL		2,281

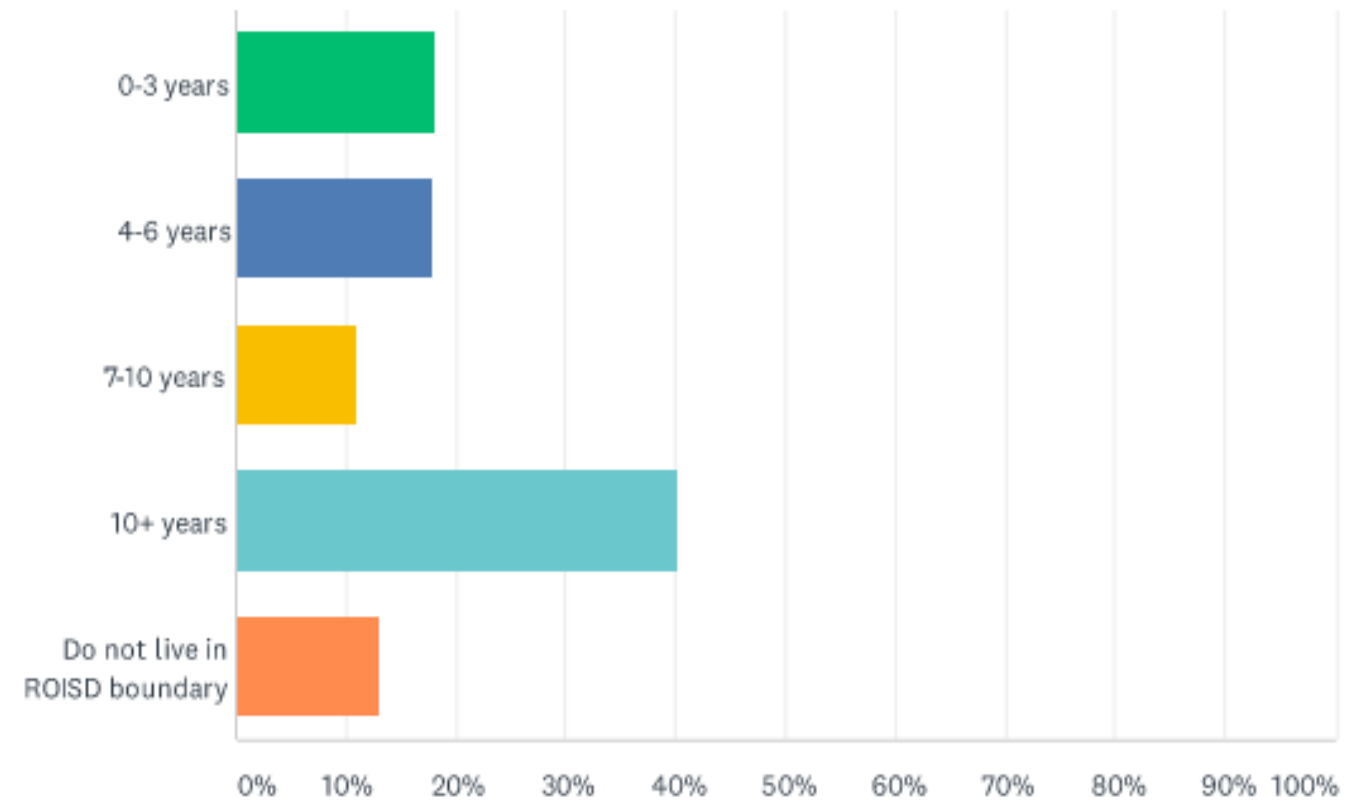
FACILITIES SURVEY

MAY 2021



Q3 How long have you lived in the ROISD boundary area?

Answered: 2,281 Skipped: 0



ANSWER CHOICES	RESPONSES	
0-3 years	18.06%	412
4-6 years	17.76%	405
7-10 years	10.92%	249
10+ years	40.25%	918
Do not live in ROISD boundary	13.02%	297
TOTAL		2,281

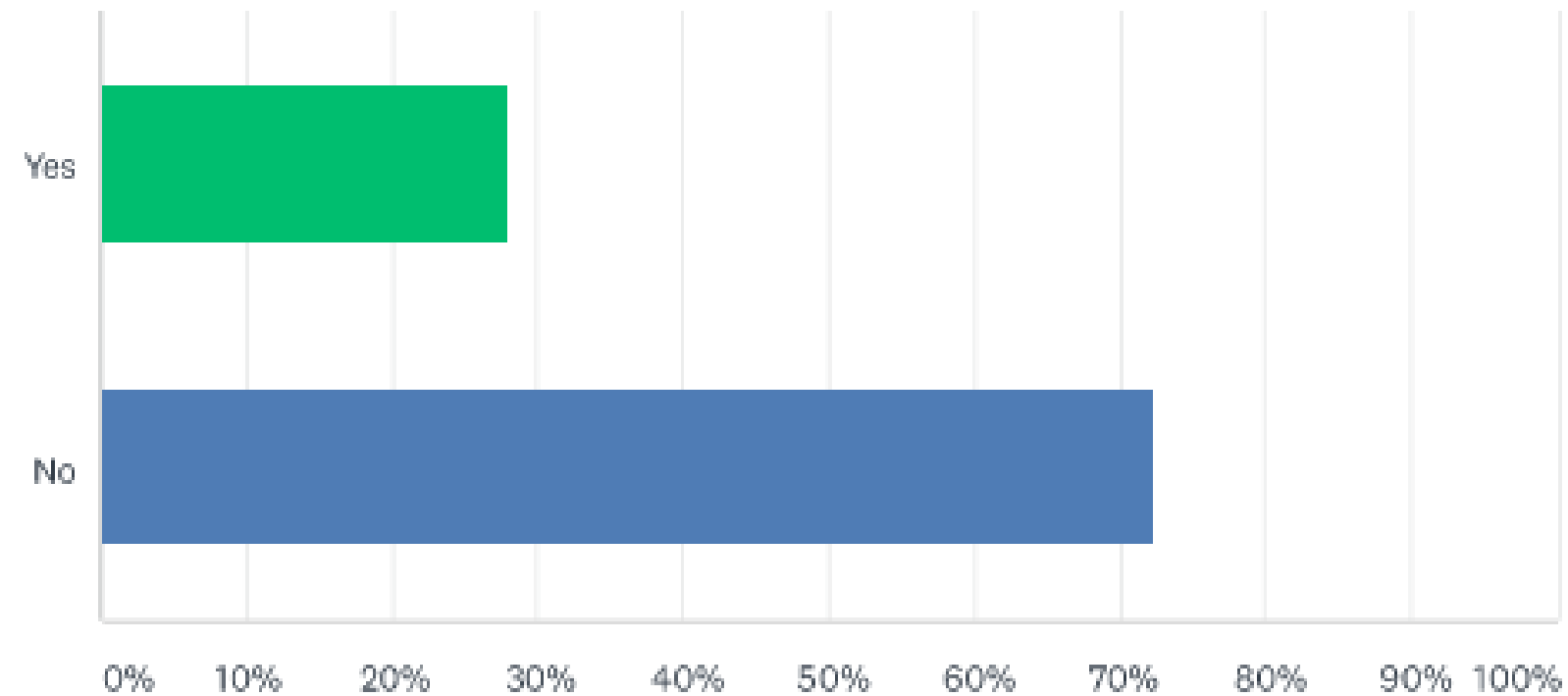
FACILITIES SURVEY



MAY 2021

Q6 Did you know ROISD has lowered the tax rate for ROISD taxpayers for the past two years?

Answered: 1,977 Skipped: 304



ANSWER CHOICES	RESPONSES	
Yes	27.87%	551
No	72.13%	1,426
TOTAL		1,977

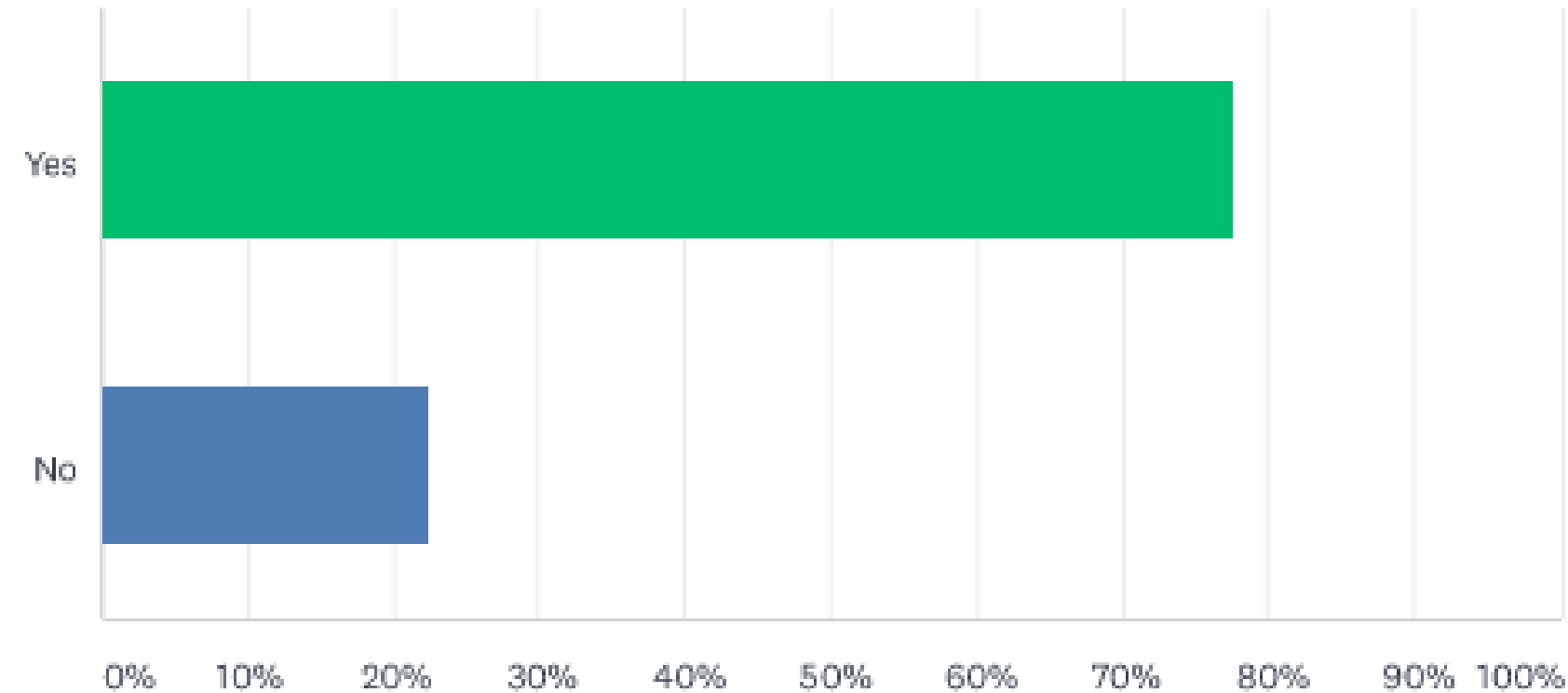
FACILITIES SURVEY



MAY 2021

Q7 Do you feel ROISD has been a good steward with taxpayer funds over the past four (4) years (since failed bond in 2017)?

Answered: 1,854 Skipped: 427



ANSWER CHOICES	RESPONSES	
Yes	77.56%	1,438
No	22.44%	416
TOTAL		1,854

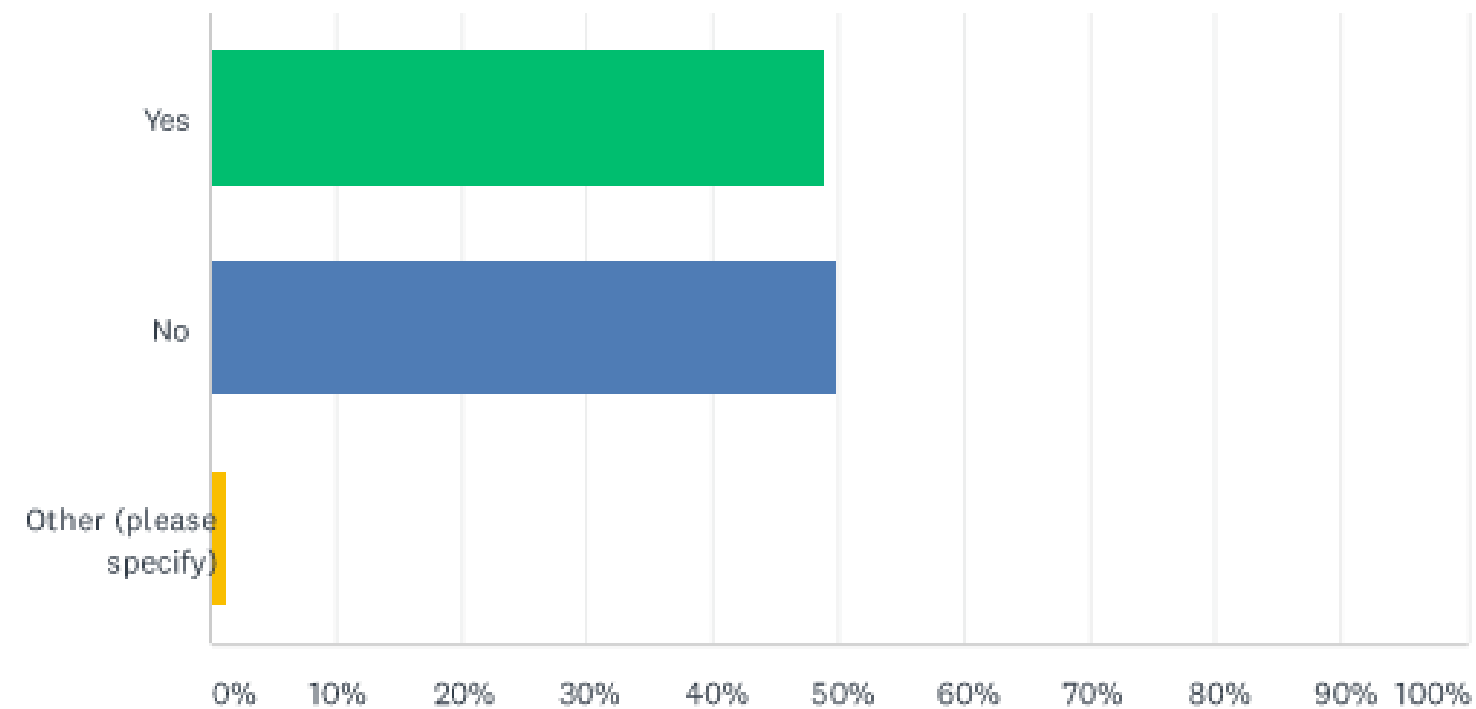
FACILITIES SURVEY

MAY 2021



Q8 Did you know ROISD has completed many facility projects with maintenance tax notes and available funds including practice fields, a new agriculture facility, HVAC, lighting, and upgrades to the PAC AV this summer?

Answered: 1,977 Skipped: 304



ANSWER CHOICES	RESPONSES	
Yes	48.96%	968
No	49.77%	984
Other (please specify)	1.26%	25
TOTAL		1,977

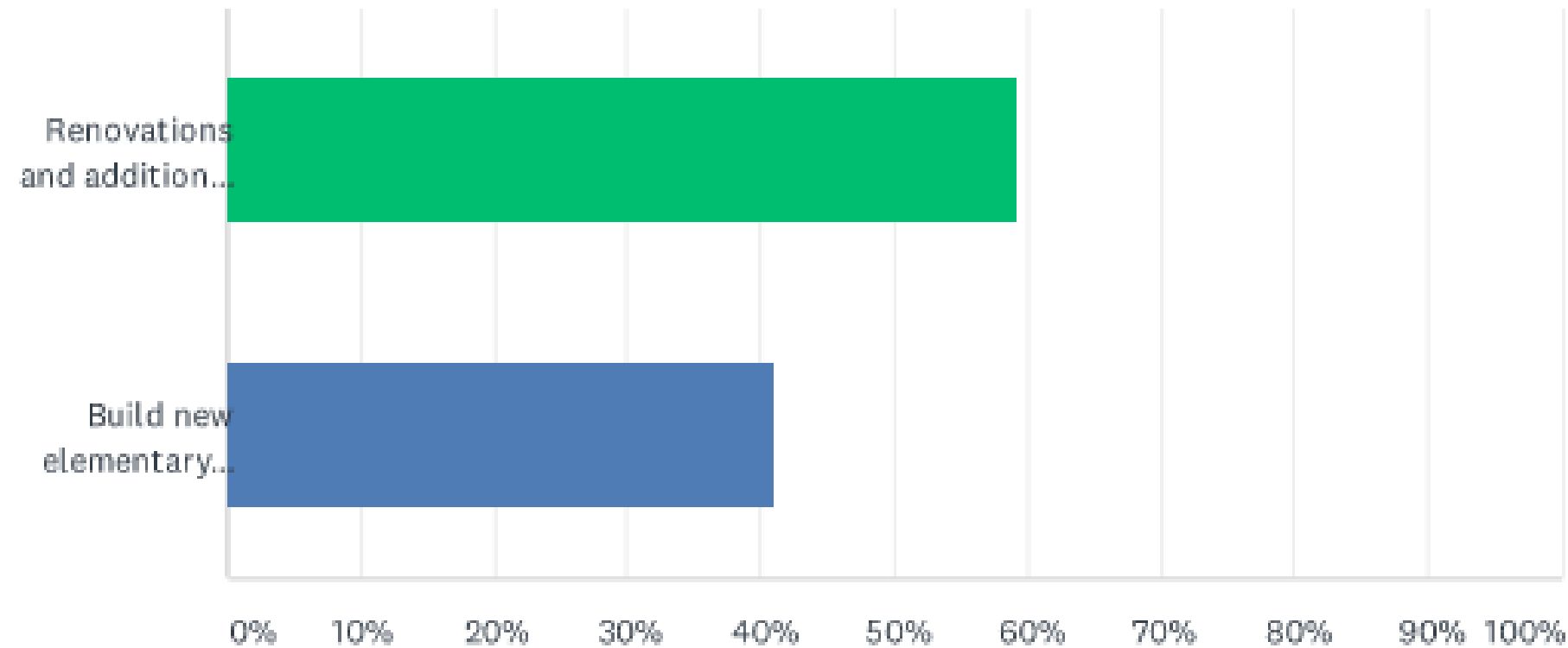
FACILITIES SURVEY



MAY 2021

Q10 How would you support additional classroom space to accommodate the projected area growth at the elementary level?

Answered: 1,866 Skipped: 415



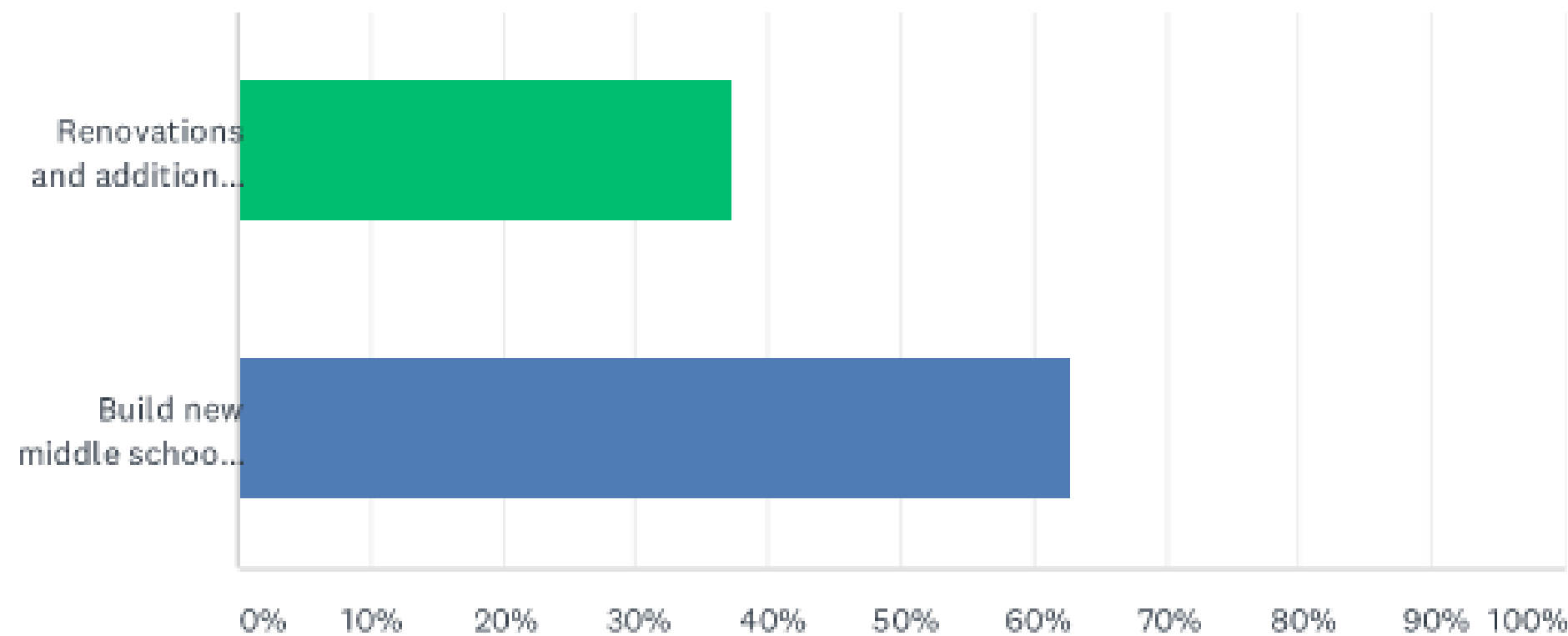
ANSWER CHOICES	RESPONSES
Renovations and additions to existing campuses	58.90% 1,099
Build new elementary campuses	41.10% 767
TOTAL	1,866

FACILITIES SURVEY



MAY 2021 Q11 How would you support additional classroom space to accommodate the projected area growth at the middle school level?

Answered: 1,866 Skipped: 415



ANSWER CHOICES	RESPONSES
Renovations and additions to the existing campus	37.30% 696
Build new middle school campus	62.70% 1,170
TOTAL	1,866

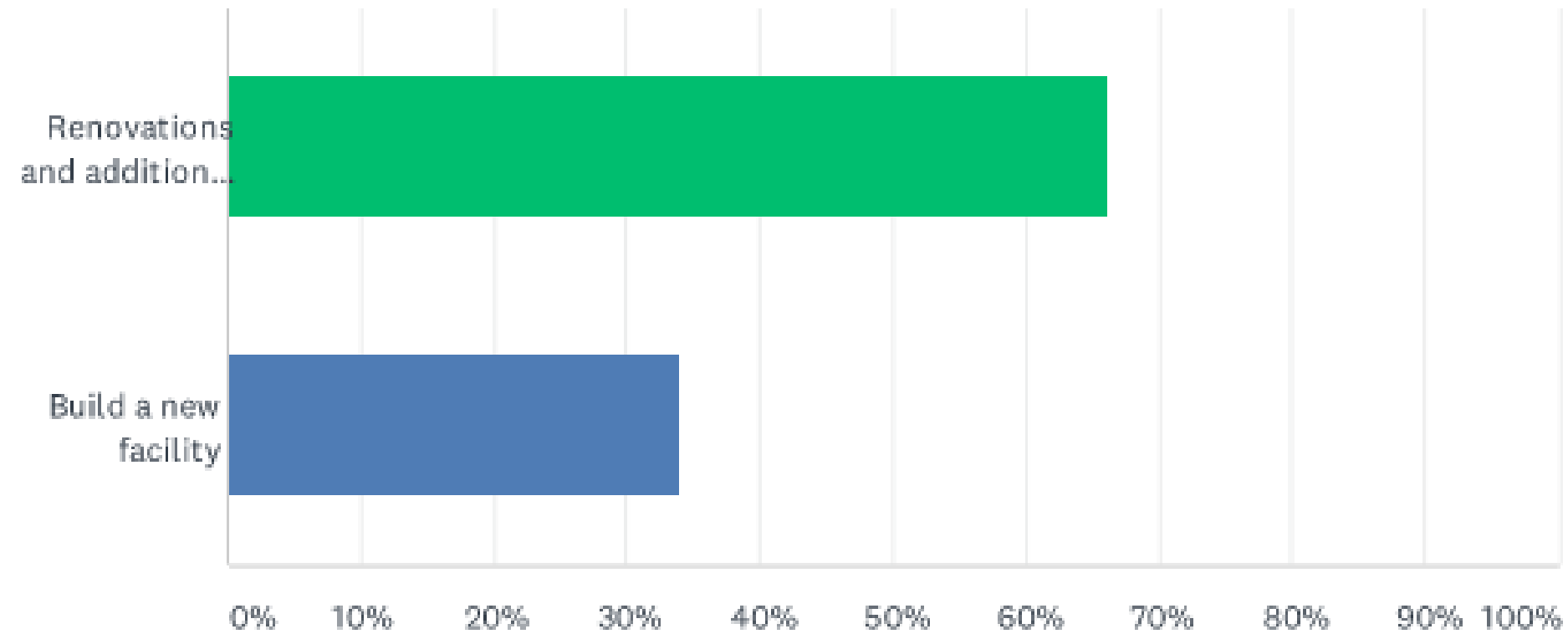
FACILITIES SURVEY



MAY 2021

Q12 How would you support the additional needs created by growth for our transportation facility?

Answered: 1,866 Skipped: 415



ANSWER CHOICES	RESPONSES	
Renovations and additions of the existing facility	66.13%	1,234
Build a new facility	33.87%	632
TOTAL		1,866

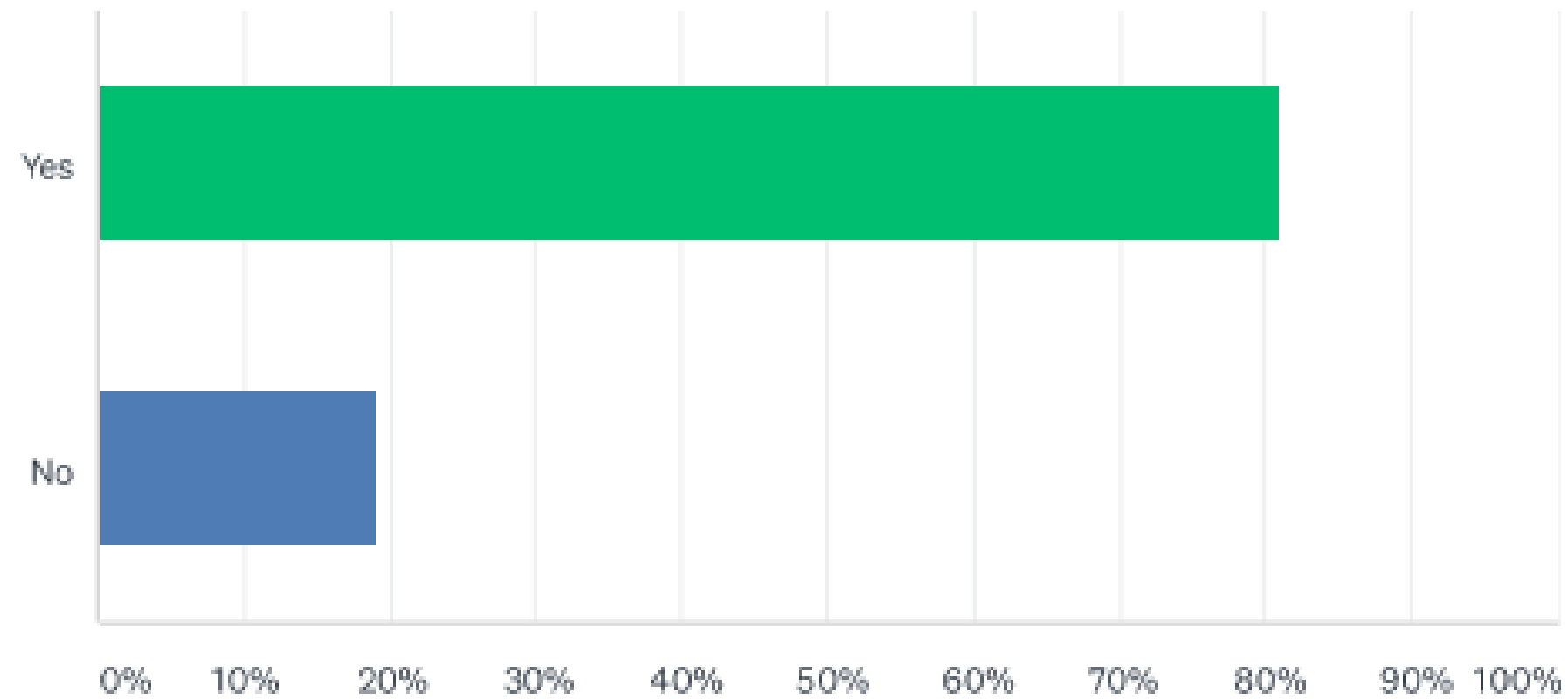
FACILITIES SURVEY



MAY 2021

Q13 Would you support renovations or additions to Billy Goodloe Stadium?

Answered: 1,725 Skipped: 556



ANSWER CHOICES	RESPONSES	
Yes	80.99%	1,397
No	19.01%	328
TOTAL		1,725

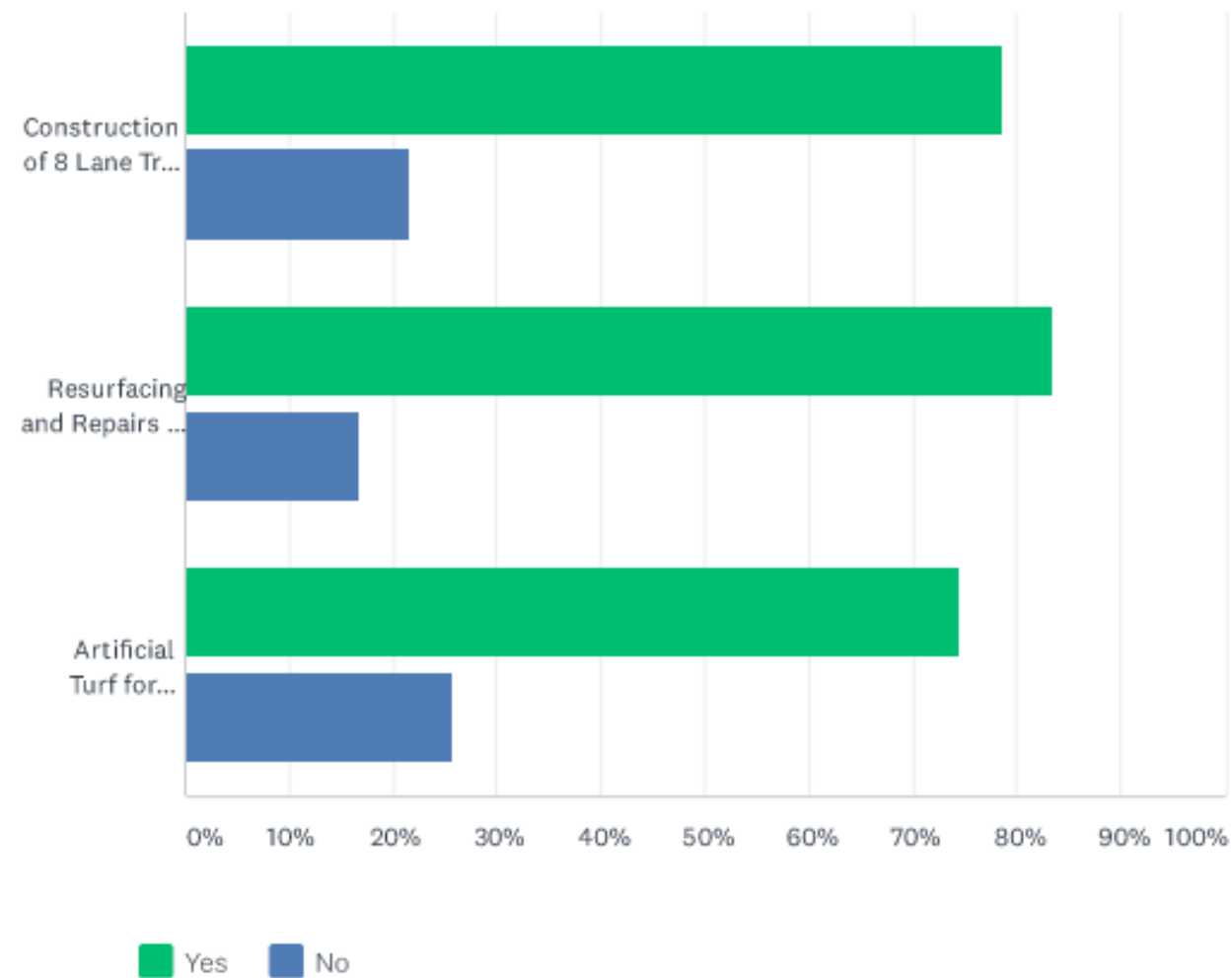
FACILITIES SURVEY

MAY 2021



Q14 Would you support renovations or additions at district athletics facilities?

Answered: 1,725 Skipped: 556



	YES	NO	TOTAL
Construction of 8 Lane Track Facility at ROHS	78.43% 1,353	21.57% 372	1,725
Resurfacing and Repairs to Existing Tennis Courts	83.30% 1,437	16.70% 288	1,725
Artificial Turf for Baseball and Softball Fields	74.49% 1,285	25.51% 440	1,725

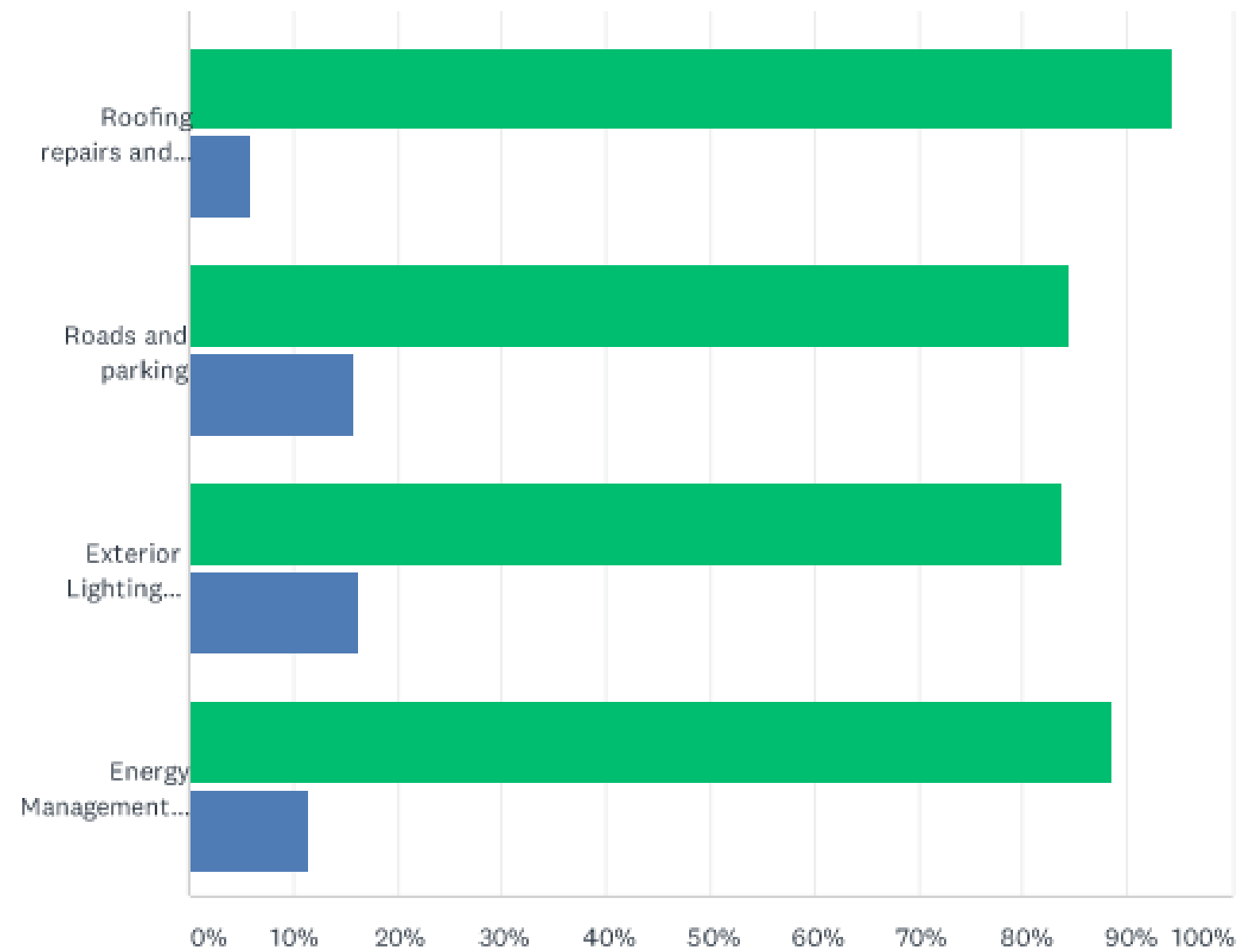
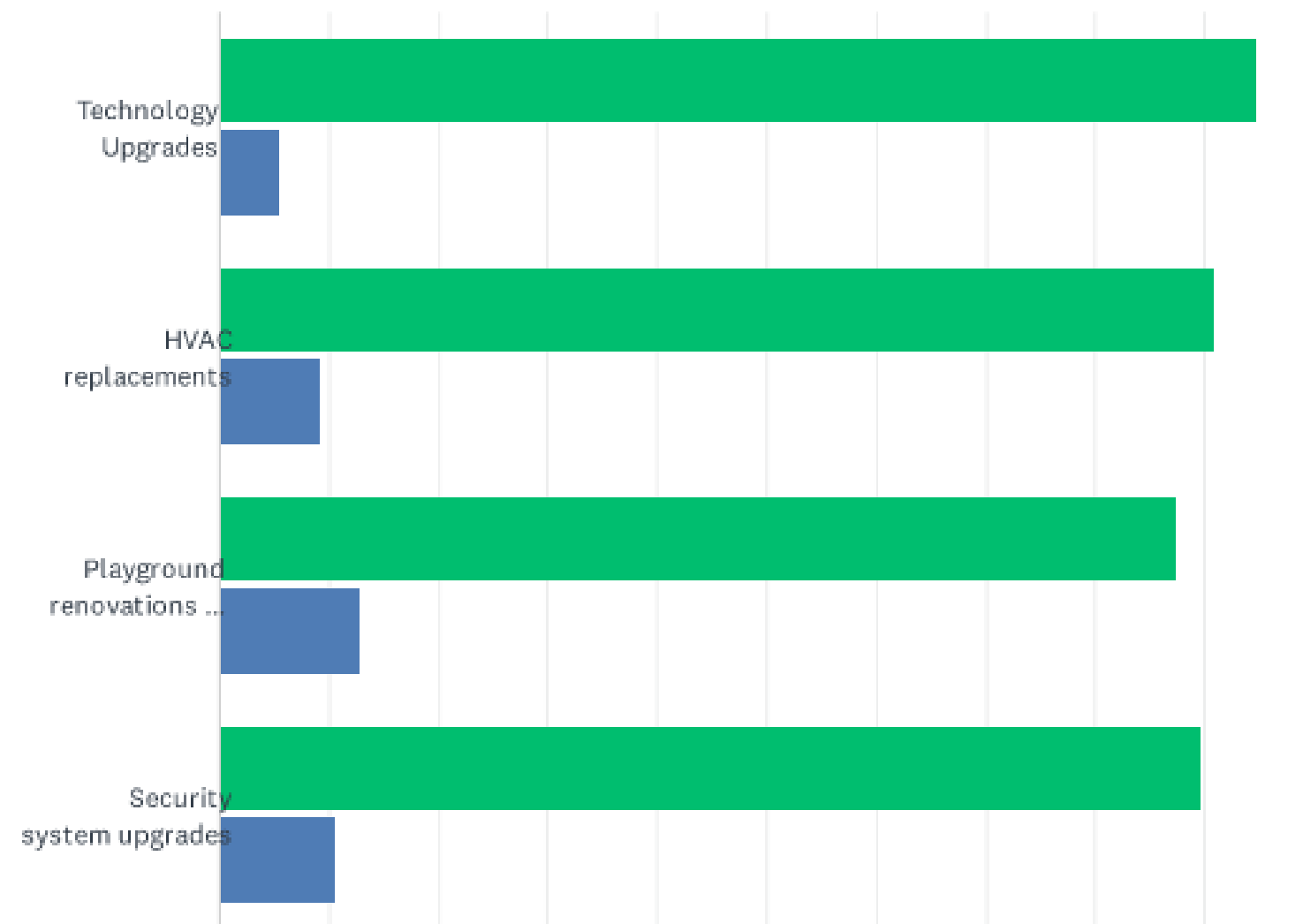
FACILITIES SURVEY



MAY 2021

Q16 Would you support the following renovations or additions throughout the district:

Answered: 1,725 Skipped: 556



Yes No

INFORMATION ON PREVIOUS BONDS



YEAR	HIGHLIGHTS
<p>1999 \$16 million</p>	<ul style="list-style-type: none"> ▪ New intermediate school ▪ New wing at junior high ▪ New elementary school (ROE) ▪ Renovations and HVAC
<p>2002 \$14 million</p>	<ul style="list-style-type: none"> ▪ New science and career & technology wing @ROHS ▪ Junior High gym wall replaced and dressing room added ▪ 2 parking lots @ ROHS ▪ Concession stand and press box @ stadium ▪ Renovate old Wooden to ninth grade center
<p>2006 \$90 million (defeated)</p>	<ul style="list-style-type: none"> ▪ New ROHS (including performing arts center) ▪ New athletic complex ▪ Shields Elementary – replacement ▪ Move Junior High to old High School campus ▪ Land for future schools ▪ Remodeling and renovations to existing campuses (HVAC)
<p>2007 \$95 million (passed)</p>	<ul style="list-style-type: none"> ▪ New ROHS (including performing arts center) ▪ Shields Elementary – replacement ▪ District-wide expansion and maintenance ▪ Security upgrades
<p>2017 \$74 million (defeated)</p>	<ul style="list-style-type: none"> ▪ New Middle School ▪ Red Oak High School CTE Classrooms ▪ Classroom Technology ▪ Transportation ▪ Renovations, lighting, and maintenance ▪ Safety and security ▪ Goodloe Stadium Renovations, Athletic Improvements



RED or GREEN EXERCISE

CITY GROWTH QUESTIONS



FUTURE MEETINGS



FUTURE MEETINGS

All Regular Meetings begin at 6:15 p.m. and end by 8:00 p.m.

Food Served from 5:45 to 6:15 p.m.



SATURDAY, NOVEMBER 6 at 9:00 a.m.

Bus Tour of District Facilities

Meet at Goodloe Stadium

TUESDAY, NOVEMBER 9 at 6:15 p.m.

Eastridge Elementary - Cafeteria

TUESDAY, NOVEMBER 30 at 6:15 p.m.

Red Oak High School - Library

TUESDAY, DECEMBER 14 at 6:15 p.m.

Red Oak Middle School - Library

TUESDAY, JANUARY 4 at 6:15 p.m.

CTE Building at Red Oak MS

TBD

**CFPC to Present Recommendations
to the ROISD School Board**